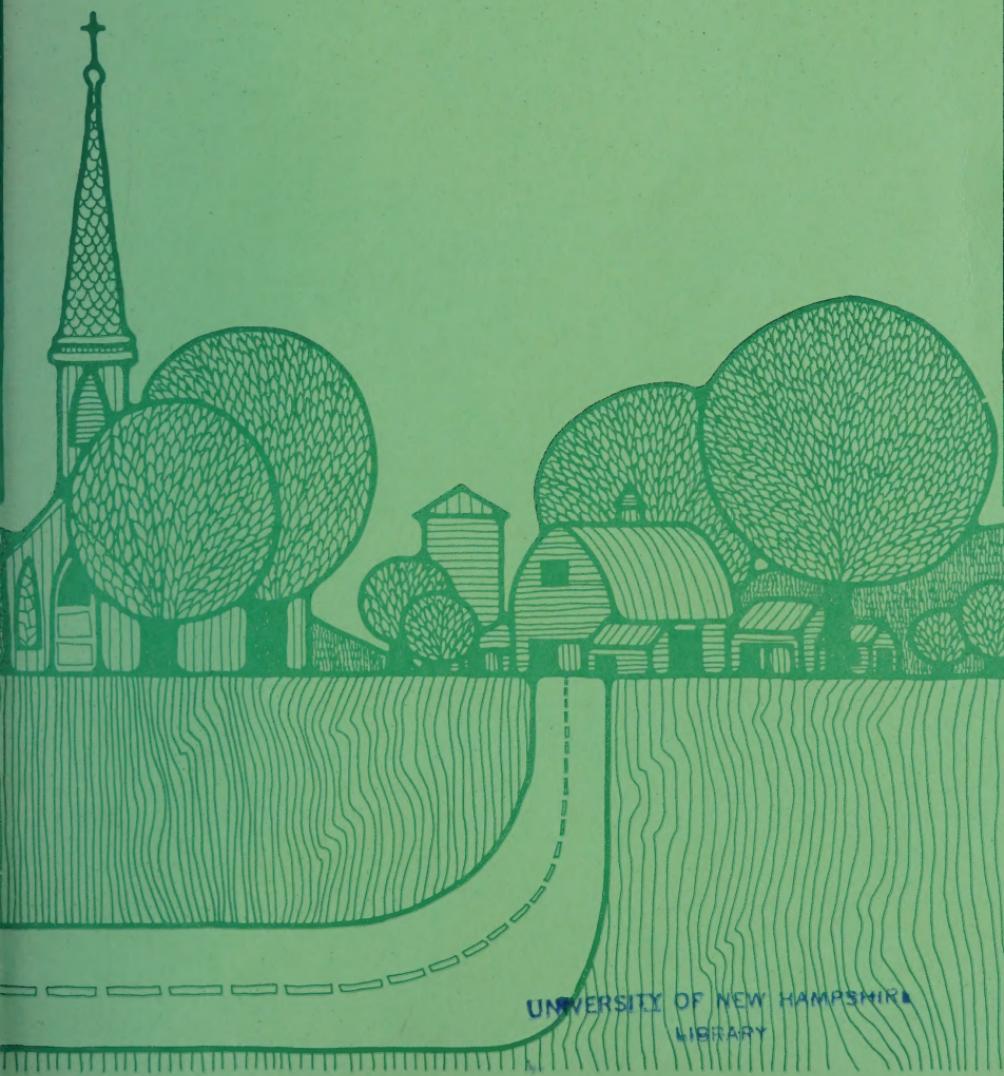


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ROCKINGHAM COUNTY ANNUAL REPORT 1979



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DISTRICT 1

John C. Driscoll, Clerk, Portsmouth Office

Greenland Newington	Hampton North Hampton	Hampton Falls Portsmouth	New Castle Rye
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DISTRICT 2

Thomas M. Prentiss, Chairman, Exeter Office

Auburn	Brentwood	Candia	Danville
Deerfield	East Kingston	Epping	Exeter
Fremont	Kensington	Kingston	Newfields
Newmarket	Newton	Northwood	Nottingham
Plaistow	Raymond	Sandown	Seabrook
South Hampton	Stratham		

DISTRICT 3

Ernest P. Barka, Vice Chairman, Derry Office

Atkinson	Chester	Derry	Hampstead
Londonderry	Salem	Windham	

TREASURER

Clarke R. Chandler, Exeter

COUNTY ATTORNEY

Carleton Eldredge, Stratham

CLERK OF SUPERIOR COURT

Unwar J. Samaha, Brentwood

HIGH SHERIFF

George Sampson, Brentwood

JUDGE OF PROBATE

William W. Treat, Hampton

REGISTER OF DEEDS

Edith Holland, Exeter

REGISTER OF PROBATE

Edward J. Howard, Exeter

REPRESENTATIVES TO GENERAL COURT

DISTRICT 1

(Deerfield, Northwood, Nottingham)

Roger C. King

John H. Stimmell

DISTRICT 2

(Auburn, Candia, Chester)

Richardson D. Benton

Roy W. Davis

Helen F. Wilson

DISTRICT 3

(Londonderry)

William P. Boucher

Rowland H. Schmidtchen

Robert H. Day

DISTRICT 3A

(Windham)

Jaunita E. Kashulines

Patricia M. Skinner

DISTRICT 4

(Derry)

Kenneth M. Bisbee

Paul A. Gibbons

Kenneth H. Gould

Virginia K. Lovejoy

Benjamin C. Newell

Conrad L. Quimby

DISTRICT 5

(Salem)

Marilyn R. Campbell

Eleanor F. Carpenito

Michael A. Collins

Beverly A. Gage

Beatrice M. Laycock

Anne Leslie

Joseph L. Parolise

Phyllis J. Pucci

Freda Smith

Donna P. Sytek

Elsie Vartanian

DISTRICT 6
(Atkinson, Hampstead, Sandown)

Alfred Ellyson
Delight H. Reese

Natalie S. Flanagan

DISTRICT 7
(Brentwood, Danville, Fremont)

Gertrude I. Butler

Patricia L. Cote

DISTRICT 8
(Epping, Raymond)

Ralph L. Blake
Calvin Warburton

John Hoar, Jr.

DISTRICT 9
(Kingston, Plaistow)

Selma R. Jackson
K. Michael Tavitian

Annie Mae Schwaner
Robert A. Vlack

DISTRICT 10
(East Kingston, Kensington, Newton)

Ralph E. Nelson,

Myrtle B. Rogers

DISTRICT 11
(Seabrook, South Hampton)

Charles H. Felch, Sr.

Paul T. Keenan

DISTRICT 12
(Hampton, Hampton Falls)

Stephen C. Dunfey
Ednapearl F. Parr
Roberta C. Peaver
Louisa K. Woodman

Joseph C. Flynn

DISTRICT 13
(Exeter)

Carl W. Gage
John J. Kane
Arthur Tufts

Daniel W. Jones
Frank J. Kozacka

DISTRICT 14
(Newmarket)

Patti Blanchette

Edward J. Wojnowski

DISTRICT 15
(North Hampton, Stratham)

William P. Cahill
Franklin G. Wolfsen

W. Douglas Scamman, Jr.

DISTRICT 16
(Greenland, Newfields, Newington)

Norman W. Myers

Clifton H. Stickney, Jr.

DISTRICT 17
(New Castle, Rye)

John L. Appel, Jr.
Margaret M. Hartford

Elizabeth A. Greene

DISTRICT 18
(Portsmouth - Ward 1)

Lea H. Aeschliman

Rick G. Newman

DISTRICT 19
(Portsmouth - Ward 2)

Ruth L. Griffin

John E. Splaine

DISTRICT 20
(Portsmouth - Ward 3)

Mary E. Cotton
Joseph A. McEachern

Joseph A. MacDonald

DISTRICT 21
(Portsmouth - Ward 4)

Thomas P. Connors, Sr.

Jack LoFranco

DISTRICT 22
(Portsmouth - Ward 5)

Elaine S. Krasker

Frank E. Peterson

DISTRICT 23
(Portsmouth - Ward 6)

Robert J. Landry

Laura Pantelakos

**ROCKINGHAM COUNTY
1979 BUDGET**

1. Commissioner's Dept		\$122,387.00
2. Treasurer & Deputy		8,118.00
3. Auditor		7,500.00
4. County Attorney		141,604.00
5. Register of Deeds		312,000.00
6. Register of Probate		64,964.00
7. Probate Court		2,394.00
8. Superior Court		572,495.00
9. Sheriff's Dept.	RS \$235,534	545,766.00
10. Maintenance	RS \$5,000	819,289.00
11. Farm		131,980.00
12. County Home		4,871,837.00
13. County Jail		459,430.00
14. Old Age Assistance	AR-\$478	350,000.00
15. Board & Care Children		110,000.00
16. Direct Relief		85,000.00
17. Interest on Temporary Loans		200,000.00
18. Interest on Loans		265,000.00
19. Payment on Loans		188,000.00
20. County Extension Service		125,617.00
21. Delegation		12,000.00
21. Printing County Report		1.00
23. Insurance		3,400.00
24. Retirement		31,770.00
25. Encumbered		(275,667.18)
26. Matching Funds		15,000.00
27. SPECIALS: NON COUNTY:		201,975.00
SPECIALS: COUNTY:		
1. Cruisers 5 RS		33,000.00
2. Maintenance		88,756.00
3. Farm \$4,000		4,000.00
4. Register of Deeds RS \$46,966		46,966.00
5. Superior Court \$15,000 RS		20,000.00
6. Unemp. Insurance		1.00
TOTAL:		\$ 9,840,250.00

Commissioner's Dept	\$24,656.00
County Attorney	500.00
Register of Deeds	400,000.00
Superior Court	132,500.00
Sheriff	151,575.00
Maintenance	631,716.00
Farm	110,000.00
County Home	3,668,849.00
County Jail	22,000.00
Public Assistance	8,000.00
Interest on C.D.'s	70,000.00
County Extension Service	1,000.00
OAA-MA	215,000.00
Telephone & Misc	300.00
U.S. Anti-Recession AR	478.00
Water Pollution	51,361.00
Probation Rent	13,500.00
Revenue Sharing RS	350,000.00
NET BUDGET SURPLUS:	233,978.00
TOTAL:	\$6,085,413.00

AMOUNT NECESSARY TO BE RAISED BY COUNTY TAX: \$3,754,837.00

EXECUTIVE COMMITTEE MEETING
ROCKINGHAM NURSING HOME
Brentwood, New Hampshire
January 13, 1979

PRESENT: Honorable Representatives: Benton, Blake, Blanchette, Connors. B. Gage, Greene, Griffin, Kane, Krasker, Pucci, Quimby, Skinner, Stimmell, Tavitian. Wilson, Boucher, Schwaner. Absent was: Rep. Dunfey.

OTHERS: Honorable Representatives: Reese; Aeschiliman; Rogers; Jones Hartford; Sytek; King; Flanagan; Stickney; Parr; Hoar; Com. John C. Driscoll; Com. Ernest P. Barka; Mr. Clarke R. Chandler, Treas; Madelyn Walker, Dep. Treas.; Susan Hardman; May Castin; interested members of the general public; Edward Gustafson. **Hampton Union;** Stephen Mazurka, **Portsmouth Herald;** Donald Burnette, **Foster's Daily Democrat;** Sheldon Toplitt, **Haverhill Gazette.**

PURPOSE: To make recommendations from the Executive Committee regarding the proposed 1979 budget for Rockingham County.

The Chairman asked the Clerk to call the roll. The Executive Committee members listed above, answered the call. A quorum was declared. The following was reviewed: Commissioners Dept. - \$125,387. Rep. B. Gage moved, seconded by Rep. Quimby to recommend the Commissioners Dept. budget as presented, and voted in the affirmative. Treas. & Deputy - \$8,118.00 - Rep. Quimby moved seconded by Rep. Skinner to recommend the Treas. & Deputy's budget. Discussion followed. Rep. Quimby moved, seconded by Rep. Skinner to amend the motion, to include the sum of \$220., if necessary, within the Treas. & Deputy's budget for retirement (for the treasure - budget was \$7,898.00 + \$220.00 = \$8,118.00) Amended motion voted unanimously in the affirmative. Auditors - \$7,500. - Motion made by Rep. Boucher seconded by Rep. Connors to recommend the Auditors budget and so voted in the affirmative.

County Attorney/Medical Referee - \$141,603.59 - Motion made by Rep. Benton seconded by Rep. Connors to recommend the budget of the County Attorney/Medical Referee as presented. Motion voted in the affirmative. Register of Deeds - \$312,000. - Motion made by Rep. Pucci, seconded by Rep. Boucher to recommend the Register of Deeds budget as presented. Motion voted in the affirmative. Register of Probate - \$64,964. - Rep. Connors moved, seconded by Rep. Skinner to recommend this budget as presented. Motion voted in the affirmative. Probate Court - \$2,950. - Rep. Connors moved, seconded by Rep. Skinner to recommend the Probate Court budget. Discussion followed. Rep. Skinner moved, seconded by Rep. Quimby to amend the budget to \$2,394.00. Amended motion voted affirmatively.

Superior Court - \$572,495. - Rep. Jones reported regarding his sub-committees recommendations. Discussion followed whereby Rep. Krasker moved, seconded by Rep. Connors to reduce the Superior Court budget by \$8,000., making a total budget of \$564,495. Vote on motion was unanimously affirmative. More discussion followed. A motion was then made by Rep. Boucher, seconded by Rep. Blake to recommend that the Superior Court salaries (increases) of personnel be held within the presidential guidelines and that this recommendation be sent in a letter to the Chief Justice of the Superior Court. Motion so voted in the affirmative. Rep. Aeschiliman, Ch. of the Salary Sub-Committee, presented her sub-committee's report. She explained that most employees will receive a 7% increase (within presidential guidelines). She spoke to the possibility of legislation regarding making it mandatory that a Personnel Commission be established, including the Clerk of Superior Court. Discussion followed. Rep. Quimby moved, seconded by Rep. Boucher that the Salary Sub-Committee review step 5 in the Classification System, with an eye towards the possibility of increasing the cost of living increases, and if the commissioners feel a recommendation is adviseable, the Salary Sub-Committee report at the January 27, 1979 meeting of the full Delegation. Discussion followed. The vote on the motion was recorded in the negative.

Sheriff - \$545,766. - Rep. Quimby moved, seconded by Rep. King to recommend the Sheriff's Dept. budget as presented. Motion passed. Maintenance - \$819,289. - Motion made by Rep. Kane, seconded by Rep. Krasker to recommend the budget of the Maintenance Dept. as presented. Motion voted in the affirmative. Farm - \$131,980. - Rep. Quimby moved, seconded by Rep. Connors to recommend the budget of the Farm, as presented. Motion voted affirmatively. County Home - \$4,871,837. - The budget of the Rockingham Nursing Home, as presented, was voted unanimously in the affirmative on a motion made by Rep. Balke and seconded by Rep. Skinner. County Jail - \$465,616. - Rep. Quimby moved, seconded by Rep. Connors to recommend the budget of the County Jail, as presented. Discussion followed. The vote on the budget was recorded in the affirmative (10). Rep. Blanchette asked to be recorded in the negative.

Old Age Assistance - \$375,000; Board & Care Children - \$110,000.; Direct Relief - \$85,000. Rep. Skinner moved, seconded by Rep. Connors to recommend the budget for Old Age Assistance, Board & Care Children and Direct Relief. Motion voted affirmatively. Interest on Temp. Loans-\$185,000.; Interest on Loans \$265,000.; Payment on Loans-\$188,000.-Rep. Tavitian moved, seconded by Rep. Wilson to recommend the budget items of Interest on Temp. Loans, Interest on Loans and Payment on Loans. Motion voted in the affirmative. County Extension Service - \$125,617. - Motion made by Rep. Greene, seconded by Rep. Blake to recommend the budget of the Extension Services and voted in the affirmative. Delegation - \$12,000. - Rep. Connors moved, seconded by Rep. Benton to recommend the Delegation budget. Discussion followed. Rep. Pucci moved, seconded by Rep. Krasker to amend the motion to direct the Rockingham County Commissioners to recommend that the Rockingham County Delegation be paid. 15¢ per mile. More discussion followed. Rep. Pucci withdrew her amendment. Rep. Krasker withdrew her second to the amended motion. The vote on the original motion was voted unanimously in the affirmative.

Printing County Report - O - Rep. Boucher moved, seconded by Rep. Kane to recommend a \$1.00 designation for this line item. Rep. Boucher spoke to his motion, stating that, should any unanticipated problems arise, money can then be transferred. Insurance - \$3,400. Motion made by Rep. Blake, seconded by Rep Connors to recommend the sum of \$3,400. for Insurance and voted in the affirmative. Retirement - \$31,770. - Rep. Schwaner moved, seconded by Rep. Wilson to recommend \$31,770. for Retirement. Motion voted affirmatively. Matching funds \$15,000. - Rep. Connors moved, seconded by Rep. Schwaner to recommend the sum of \$15,000. for Matching funds. Motion voted affirmatively.

SPECIALS - COUNTY - Cruisers (RS) - \$33,000. - Rep. Skinner moved, seconded by Rep. Benton to recommend the funding of \$33,000. for 5 cruisers from revenue sharing. Motion voted in the affirmative. Maintenance - \$88,756. - Rep. Kane moved seconded by Rep. Benton to recommend the funding of the Maintenance budget under specials in the amount of \$88,756. Motion voted in the affirmative. Farm (RS - \$4,000 - Rep. Tavitian moved, seconded by Rep. Skinner to recommend the funding for the Farm under revenue sharing. Motion so voted in the affirmative. Register of Deeds (RS) - \$46,966. - Rep. Boucher moved, seconded by Rep. Tavitian to recommend the sum of \$46,966. of revenue sharing monies for the Register of Deeds. Motion voted in the affirmative. At this point in the meeting, Rep. Skinner moved, duly seconded by Rep. Connors to recommend that one dollar (\$1.00) be designated under employment compensation for Rockingham County, to be included as a new line item in the 1979 budget. Motion so voted in the affirmative. Superior Court (RS) - \$15,000. - Rep. Krasker moved, seconded by Rep. Pucci to recommend the sum of \$20,000. for the Superior Court with \$5,000. of that sum to be appropriated by the county, the remainder coming from revenue sharing monies. Motion voted in the affirmative.

SPECIALS - NON-COUNTY - Rockingham Conservation District - \$5,600. - Rep Pucci moved, seconded by Rep. Blake to recommend the sum of \$5,600. Motion voted in the affirmative. Fire Training - \$10,500. - Rep. Connors moved, seconded by Rep. Blake to recommend the sum of \$1,500. for Fire Training. Motion affirmatively voted. Rep. Quimby moved, seconded by Rep. Kane that funding not be recommended for the mutual aid fire truck under revenue sharing. Motion lost - 5 in affirmative, 7 in negative. Rep. Gage moved, seconded by Rep. Pucci to fund the mutual aid fire truck under revenue sharing up to \$10,500. Rep. Schwaner moved seconded by Rep. Quimby to amend the motion to state that such appropriation be contingent with Strafford County contributing 40% of the total cost. A call for the vote on the amended motion was recorded as 5 in the affirmative, 7 in the negative. The amended motion lost. A call for a vote on the original motion was recorded in the affirmative.

Rep. Boucher then moved, seconded by Rep. Pucci that the Executive Committee recommend the sum of \$11,982. for the meals-on-wheels program, to include Title XX match money. Rep. Boucher spoke to his motion, stating that at this time, he doesn't feel he wants this money to get locked into the Rockingham County Community Action Program at this time, and that this motion reflects "Meals-On-Wheels" only. A call for a vote on his motion was recorded in the affirmative with one opposition. Rockingham Child Care Association - \$37,000. - Rep. Blanchette moved, seconded by Rep. Pucci to recommend the sum of \$37,000. Motion so voted in the affirmative. Child & Family Services - \$9,000. - Rep. Blanchette moved, seconded by Rep. Boucher to recommend the sum of \$9,000. Motion voted in the affirmative. Retired Senior Volunteer - \$5,000. - Rep. Skinner moved, seconded by Rep. Krasker to recommend the sum of \$5,000. Motion so voted in the affirmative. Youth Services Center - \$7,500. Rep. Blanchette moved, seconded by Rep. Krasker to amend the recommendation of the Special Budget Request Committee and recommend the sum of \$7,500. for Pease Youth Services Camp. Motion voted in affirmative. Family Planning - \$15,000. - Rep. Krasker moved, seconded by Rep. Wilson to recommend the sum of \$15,000. for Family Planning. Motion voted in the affirmative.

Area Homemaker/VNA - \$30,000. - Rep. Krasker moved, seconded by Rep. Connors to recommend the sum of \$30,000. Motion voted in affirmative. Great Bay School - \$9,846. - Rep. Boucher moved, seconded by Rep. Wilson to recommend the sum of \$9,846. Motion so voted in the affirmative. Human Services Council - \$8,100. - Rep. Wilson moved, duly seconded by Rep. Krasker to recommend the sum of \$8,100. Motion so voted in the affirmative. Newmarket Health Center - \$8085. - Rep. Blanchette moved, seconded by Rep. Boucher to recommend the sum of \$8,085. Motion so voted in the affirmative. Kimi Nichols Development Center - 0 - Rep. Tavitian moved, seconded by Rep. Schwaner to recommend the sum of \$8,588.00 for the Kimi Nichols Development Center. A call for a vote on the motion was recorded in the negative. Rep. Pucci moved, seconded by Rep. Wilson that the Executive Committee not recommend funding of the Kimi Nichols Development Center. Motion so voted in the affirmative.

Portsmouth Rehabilitation - \$7,500. - Rep. Connors moved, seconded by Rep. Boucher to recommend the sum of \$5,000. Rep. Griffin moved, seconded by Rep. Krasker to amend the motion to \$7,500. The vote on the amended motion was voted in the affirmative. Seacoast Big Brothers/Big Sisters of New Hampshire - 0 - Rep. Wilson moved, seconded by Rep. Skinner to recommend the sum of \$10,000. A roll call vote was recorded as 9 in the negative and 5 in the affirmative. The motion lost. Rep. Skinner moved, seconded by Rep. Schwaner to recommend no funding for Seacoast Big Brothers/Big Sisters of New Hampshire. A roll call vote on the motion was recorded as 9 in the affirmative, 5 in the negative. The motion passed. Nutrition Program - \$11,962. - Rep. Boucher moved, seconded by Rep. Skinner that the Executive Committee recommend the sum of \$11,962. Motion voted affirmatively. Debbie Voter Center - \$5,000. Rep. Pucci moved, seconded by Rep. Gage to recommend the sum of \$5,000. Motion voted affirmatively.

The Executive Committee then reviewed the 1979 amount necessary to be raised by county tax as \$3,738,661.08. The total 1979 budget proposal was reviewed, in the amount of \$9,781,713.00.

There being no further business to come before the meeting, Rep. Schwaner moved to adjourn the meeting, duly seconded by Rep. Gage and so voted in the affirmative. The meeting was adjourned at 5:20 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

ROCKINGHAM COUNTY DELEGATION

Rockingham Nursing Home
Brentwood, New Hampshire
January 27, 1979

PURPOSE: Adoption of the 1979 budget for Rockingham County.

PRESENT WERE: Honorable reps.: Aeschiliman, Appel, Benton, Bisbee, Blake, Blanchette, Boucher, Butler, Cahill, Campbell, Collins, Connors, Cote, Davis, Day, Dunfey, Ellyson, Flanagan, Flynn, B.Gage, C.Gage, Gould, Greene, Griffin, Hartford, Jones, Kane, Kashulines, King, Kozacka, Krasker, Landry, Laycock, Leslie, Lovejoy, MacDonald, McEachern, Nelson, Newell, Newman, Pantelakos, Parolise, Parr, Peterson, Pevear, Pucci, Quimby, Reese, Rogers, Scammon, Schmidtchen, Schwaner, Skinner, Smith, Splaine, Stickney, Sytek, Tavitian, Vartarian, Vlack, Warburton, Wilson, Wojnowski, Woodman.

OTHERS: Commissioners: Prentiss, Driscoll. Absent: Co. Barka due to illness. Elected officials, department heads, interested people from the general public were also present.

The meeting was called to order at 10:03 A.M. by Ch. Wilson. A short prayer was given by Rep. Rogers. Rep. Benton led in the pledge of allegiance to the flag. The Ch. asked the Clerk to call the roll. The above answered. A quorum was established. Rep. Griffin/Gage moved to take the budget by line item. Motion passed. Commissioners: (\$122,387.) Rep. Gage/Krasker moved for adoption. Motion accepted. Treas. & Deputy: (\$8,118.) Rep. Tavitian/Kashulines moved for adoption. Motion passed. Auditors: (\$7,500.) Rep. Blanchette/Skinner moved adoption. Motion voted affirmatively. County Attorney: (\$141,604.) Rep. Benton/Newman moved for acceptance. Motion passed. Register of Deeds: (\$312,000) Rep. Hartford/Pucci moved Adoption. Motion passed. Register of Probate: (\$64,964.) Rep. Quimby/Collins moved adoption. Motion accepted. Probate Court: (\$2,394.) Rep. Collins/Vartarian moved for adoption. Affirmative vote. Superior Court: (\$572,495.) Rep. Vartarian/Schmidtchen moved for adoption. Affirmative vote. Sheriff: (\$545,766.) Rep. Quimby/Schmidtchen moved adoption. Rep. Woodman/Landry moved to amend the motion to combine the Sheriff's Dept., cruisers and Jail budget. Negative vote. The vote on original motion accepted.

Maintenance: (\$819,289.) Rep. LoFranco/Woodman moved for adoption. Motion passed. Farm: (\$131,980.) Rep. Rogers/Skinner moved acceptance. Affirmative vote. County Home: (\$4,871,837.) Rep McDonald/Rogers moved for adoption. Motion passed. County Jail: (\$459,430.) Rep. Wojnowski/Bisbee moved adoption. Rep. Newman/Landry moved to amend the motion to reduce the budget of the County Jail by \$7,500., the portion of the Jailer's salary. Discussion followed. Rep. Ellyson/Parr moved to limit debate. Affirmative vote. The vote on the amendment was recorded in the negative vote requested by Rep. Peterson/Collins (VOTE: 47 negative/14 affirmative). Rep. Krasker/Boucher moved to amend the

original motion that an addition of ½ the salary of Jailer be included within the County Jail budget so that the Delegation can vote on the total budget of the County Jail. Rep. Easchiliman/Collins amended the amendment to state that if the budget of the County Jail is funded and if the present Jailer is appointed by the Commissioners, he would only be able to receive ½ of that salary. Discussion followed whereby Rep. Blanchette/Leslie moved the question. Motion accepted. The vote on the amended amendment was voted affirmatively. The vote on the amendment was recorded affirmatively on a roll call requested by Rep. Wojnowski/Kashulines (VOTE: 35 affirmative/27 negative) The vote on the total County Jail was voted in the affirmative.

Old Age Assistance: (\$350,000.) Rep. Griffin/B.Gage moved for adoption. Motion accepted. Board & Care Children: (\$110,000.) Rep. Skinner/LoFranco moved acceptance of this item. Motion passed. Direct Relief: (\$85,000.) Rep. Bisbee/Laridry moved acceptance. Affirmative vote. Interest on Temp. Loans: (\$200,000.) Rep. Tavitian/Blanchette moved for adoption. Motion accepted. Interest on Loans: (\$265,000.) Rep. Tavitian/Schwaner moved adoption of this item. Affirmative vote. Payment on Loans: (\$188,000.) Rep. Schwaner/Tavitian moved adoption. Motion accepted. County Extension Service: (\$125,617.) Rep. Vlack/Rogers moved for adoption. Affirmative vote. Delegation: (\$12,000.) Rep. Schwaner/B.Gage moved to adopt this item. Motion passed. Printing County Report: (\$1.00) Rep. Boucher/Krasker moved to adopt this item. Affirmative vote. Insurance: (\$3,400.) Rep. Rogers/Skinner moved adoption. Voted affirmatively. Retirement: (\$31,770.) Rep. Skinner/Schwaner moved for adoption. Motion Affirmative vote. Matching Funds: (\$15,000.) Rep. Griffin/Schwaner moved adoption of this item. Motion passed. Rep. Wilson. Schwaner moved to recess until 1:10 P.M. Motion accepted.

Meeting reconvened at 1:10 P.M. **SPECIALS-COUNTY**- Cruisers: (RS \$33,000.) Rep. Quimby/Griffin moved for adoption. Motion passed. Maintenance: (\$88,756.) Rep. Blanchette/Skinner moved adoption. Motion accepted. Farm: (RS \$4,000.) Rep. Quimby/Skinner moved for adoption. Affirmative vote. Fire Truck: (RS \$10,500.) Rep. Griffin/Quimby moved to defer action on Fire Truck until non-county specials. Affirmative vote. Register of Deeds: (RS \$46,966.) Rep. Hartford/B.Gage moved for adoption. Affirmative vote. Superior Court: (\$20,000.) Rep. Pucci/McDonald moved to accept the sum of \$20,000, with \$ 15,000 of that sum to be designated as revenues sharing funds. Motion accepted. Unemployment: (\$1.00) Rep. Skinner/Griffin moved to adopt \$1.00 for unemployment insurance. Motion accepted.

SPECIALS: NON COUNTY - Fire Truck: (RS \$10,500.) Rep. Parr/Quimby moved adoption of \$10,500RS. Rep. Griffin/Quimby moved to amend, to approve the sum of \$10,500.RS, conditional upon the participation of Strafford County in the funding of the truck. Rep. Woodman/B. Gage amended the amendment to reduce the sum of \$10,500. by 40% of the Strafford County match. Rep.Day/Quimby moved to amend the amended amendment to not fund the fire truck. Rep. Blanchette/Boucher moved to limit debate. Motion accepted. Rep. Blanchette/Parr moved for a roll call. Motion passed. The vote to amend the amended amendment

lost (41 negative/18 affirmative). The vote on the amended amendment lost. The vote on the amendment lost. The vote on the orginal motion passed (38 affirmative/19 negative). Rock. Conservation District: Rep. Skinner/Pucci moved to adopt \$5,600. Rep. Flanagan/Blanchette moved to amend to \$14,000. Rep. Skinner/Parr amended the amendment allowing the \$14,000., conditionally that this sum be reduced by \$8,400. when CETA funds are available. Vote on amended amendment passed. Fire Training: (\$1,500.) Rep. Skinner/Aeschiliman moved adoption. Motion passed. Meals-On-Wheels: (\$11,982.) Rep. Griffin/Boucher moved adoption of this item. Motion accepted Rockingham Child Care Association: (\$37,000.) Rep. Blanchette/Pucci moved for adoption. Affirmative vote. Child and Family Services: (\$9,000.) Rep. Pucci/Aeschiliman moved for the adoption of this item. Affirmative vote. Retired Senior Volunteer: (\$5,000.) Rep. Skinner/Pucci moved for adoption. Motion accepted. Youth Service Center: (\$7,500.) Rep. Blanchette/Skinner moved for acceptance. Affirmative vote.

Rockingham County Family Planning: (\$15,000.) Rep. Krasker/Flanagan moved adoption of this item. Motion passed. Area Homemaker Home Health Aid/VNA: (\$30,000.) Rep. Krasker/Skinner moved for adoption of this item. Motion accepted. Great Bay School: (\$9,846.) Rep. Griffin/LoFranco moved adoption of this item. Affirmative vote. Human Services Coord. Council: (\$8,100.) Rep. Pucci/Quimby moved for adoption. Motion passed. Newmarket Information and Referral Center: (\$8,085.) Rep. Pucci/Krasker moved to adopt this budget. Affirmative vote. Kimi Nichols Development Center: (\$-0-) Rep. Pucci/Griffin moved not to fund the Kimi Nichols Development Center. Discussion followed. Affirmative vote. Portsmouth Rehabilitation Center: (\$7,500.) Rep. Griffin/Krasker moved adoption of this item. Motion passed. Seacoast Big Brothers/Big Sisters of New Hampshire: (\$10,000.) Rep. Jones/Boucher moved for adoption. Rep. Griffin/Pucci moved to amend to \$7,500. Discussion followed. Rep. Griffin withdrew her amendment. Rep. Pucci withdrew her second to the amendment. Rep. Tavitian/Skinner moved the question. Motion passed. The vote to adopt \$10,000. was recorded affirmatively. Rockingham County Nutrition Program: (\$11,962.) Rep. Boucher/Blanchette moved adoption. Motion passed. Debbie Voter Center: (\$5,000.) Rep. Skinner/Pucci moved adoption of \$5,000. Rep. Leslie/Skinner moved to amend motion to \$7,500. Discussion followed. A vote on the amendment was recorded in the negative. The vote on the original motion passed. Rep. Boucher/Griffin moved adoption of the total budget of \$9,840,250. Motion accepted. Rep. Boucher/Griffin moved that the Rockingham County Commissioners be authorized to lease land of the County (Brentwood, NH) for housing for the elderly, upon terms agreed upon by the Building Committee, the Executive Committee and the Rockingham County Commissiors. Discussion followed. Rep. Griffin/Parr moved to amend the motion, to table to a time certain, the proposed motion by Rep. Boucher. Discussion followed. Rep. Blake/Krasker moved to amend the amendment that the Board of Rockingham County Commissiors get in touch with all the proper authorities, and set up a meeting with all the proper authorities and set up a meeting with the full Delegations as soon as possible, and minutes of meetings with the Executive Committee and Building Committee regarding the leasing of land be sent to the entire Delegation. The vote on the amended amendment was recorded in the affirmative.

Rep. Parr/Reese moved adoption of the total estimated receipts of the county to reduce the budget by \$6,085,413. Discussion followed. Rep. Collins/Leslie moved to amend the motion to place all estimated receipts in a one vote category, totalling \$6,085,413. to reduce the Rockingham County budget by this amount. Amended motion passed. Rep. Griffin/Quimby moved that the Commissioners be allowed to apply for grants from the State and/or from federal sources, to receive funds from federal grants and to expend these funds, consistant with law. Motion accepted. Rep. Parr then gave her report regarding revenue sharing. Rep. Griffin/Pucci moved to accept the Revenue Sharing Report and that the revenue sharing line items be decreased in the appropriate places within the budget, according to the report on revenue sharing. Motion passed. Rep. Griffin/Parr moved adoption of \$478.00 . of antirecession funds for OAA-MA. Motion voted affirmatively. Rep. Parr/Boucher moved that the sum of \$3,754,837. be raised by taxes for the Rockingham County budget. Motion accepted.

Rep. Collins/Boucher moved the following resolution: Be it resolved by this Rockingham County Convention of 1979 that it is the wish of this Convention, in concurrence with action taken at the 1979 Convention, that the positions of Sheriff and Jailer be separate and apart. The Convention by its action today, has increased the budget for Jailer by \$7,530. to add strength to its message to the Rockingham County Commissioners that it is the wish of the Delegation that Sheriff and Jailer should be two seperate positions and that the position of Jailer be filled by a qualified full-time person at the earliest possible date, other than the Rockingham County Sheriff, whoever he may be. Be it further resolved that for the interim period that the Sheriff receive 1/2 of the Jailer's salary. Motion accepted. Rep Rogers/Wilson moved to adjourn the meeting at 5:00 P.M. Motion accepted.

Respectfully submitted,

Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

PUBLIC HEARING

Hilton Auditorium

Rockingham Nursing Home
Brentwood, New Hampshire
April 6, 1979

A public Hearing for the purpose of increasing the bonding for the Jail and House of Correction for Rockingham County was held this date in the Hilton Auditorium of the Rockingham Nursing Home in Brentwood, New Hampshire. Attending were the following Executive Committee Members: Reps: Benton, Blake, Boucher, Connors, Gage, Griffin, Kane, Krasker, Skinner, Tavitian. Other Reps Attending: Parr, Wojnowski, Parolise, Sytek, Smith. Others in attendance: Commissioner John C. Driscoll, Clerk; Commissioner Ernest P. Barka, Vice Chairman; Mr. Clarke R. Chandler, Treasurer; Mrs. Carrolle A. Hueter, Secretary to the Commissioners; Mr. Philip Cincade of **Foster's Daily Democrat**; Mr Stephen Mazurka of the **Portsmouth Herald**; Mr. Sheldon Toplitt of the **Haverhill Gazette** and four interested people from the general public. Mr. Donald Sumner, Architect, was also present to answer questions.

The Public Hearing began at 7:30 P.M. with Ch. Wilson announcing that the procedure that would be followed would be an explanation from the Board of Commissioners as to where we stand currently, those who wanted to speak for or against the increased bonding of the Jail and House of Correction facilities and a question and answer period. She then turned the meeting over to Commissioners Driscoll and Barka.

Commissioner Driscoll explained that the bids were opened the 15th of March, noting the base bid (low) was \$5.338 million dollars, with additional requirements to meet the J.E.A.A program sections of \$165,000., together with the architectural/Engineering fees of \$250,000. brought the jail facility itself up to \$5,753,000. He stated that site preparation work was already started, contracted at a cost of \$134,285. He stated that 3.8 million dollars was originally budgeted for the jail itself, with an additional 1.2 million dollars for utility improvements and extensions such as the elevated storage tank, water line, modified sewer treatment plant and new well. He further explained that if you add all these figures, it brings the total money required to \$6,856,990.00. Commissioner Driscoll explained that \$300,000. has been appropriated over a two year period of time in the Capital Reserve Account, less the funds that were taken out of the Capital Reserve Account for the modification to the Carlisle for the female correction facility (\$19,549.00), leaving a total of \$275,540.00.

Commissioner Driscoll further stated that Board is asking to remove the restrictions, reducing the total bond issue by the amount to be received from the LEAA of \$300,000. He stated that the bond issue was for \$5,000,000. together with the three (3) noted items of funds available, brings the total to \$575,540,000, with a short fall being \$1,281,450. The figures that we have, he explained, do not include a Contingency Account. The full Board feels there should be a Contingency Account, stressing that it might not be necessary to use all funds or any part of it. He explained that a 5% Contingency Account on 6.9 million dollars would be about \$345,000. An additional \$200,000. will be pursued through the LEAA. Commissioner Driscoll further emphasized that it is regretable that we have to be here tonight, but added that it is necessary, underlining that the County is in a court situation where it is bound to it & have gone through the LEAA Corrections Clearing House on Architect and Criminal Justice in Champagne - Urbana. He stated that Rockingham County was mislead early on, with the expectation of an additional 1.5 million dollars from LEAA, which never materialized. With the requirement of going through the Clearinghouse in order to meet the latest court decisions on Corrections, and also what the American Correction Association, American Medical Association and the Sheriff's Association have determined to be the guidelines to new construction and modifications, Rockingham County has been pushed into another construction season, which has added substantially to the cost. Instead of having a per square foot cost of \$40.00, the figure is about \$80.00 per square foot.

Commissioner Driscoll further added that he and Commissioner Barka, as well as the architect and the contractor, met today and it was agreed that the contract for the jail can be safely reduced by approximately \$300,000. Commissioner Driscoll summed up his thoughts, underlining that Rockingham County is "over a barrel."

Rep. Benton asked Commissioner Driscoll if the primary reason that Rockingham Count is short on money is because the bids that came in were much higher than was anticipated? Commissioner Driscoll stated that that was true. He further explained that if you took the lowest bidder and highest bidder, there is a spread of 2.6%. He noted that all bids received were very close. Mr. Donald Sumner, Architect, reiterated what Commissioner Driscoll explained, stating that the process started a few years ago. He explained that, like everything else, prices have increased due to inflation. just as construction costs have also.

Rep. Tavitian questioned the increased in the bond issue when a professional estimator was used. He questioned the large increase. Mr. Sumner spoke to Rep. Tavitian, stating that an estimate is an estimate, and a bid is a bid. He explained the process used by the estimator, who used guesstimate figures for brick, block, heating and plumbing, as opposed to a bidder who has a bid bond with his bid, and is prepared to sign a contract, which guarantees the cost of building. Rep. Boucher also spoke to Rep. Tavitian's question, noting that quite some time ago, it was anticipated there would be an over-run or a short fall in projected costs. At that point, a professional estimator was brought on board to get a better handle on a shortfall or over-run situation.

At this point, Commissioner Barka read the base bids from the six (6) bidders responding. The following information was noted: Bonnett, Page & Stone - \$5,338,000. (LOW); Charles Construction -\$5,379,000.; R.C. Foss & Sons - \$5,400,000.; Harvey Construction - \$5,719,000.; Edward Marden Const. - \$5,439,000.; Perrini Construction - \$5,477,000. Commissioner Barka explained that after meeting with the low bidder, the low bidder (Bonnett, Page and Stone) had fifteen (15) bids out within the last nine months, which were all over the original figures given.

Rep. Tavitian asked the following question: Of the amount that's been appropriated, how much of these funds are we obligated for? Commissioner Driscoll stated that Rockingham County is obligated for the water storage tank in the amount of \$378,350., the site preparation work in the amount of \$134,285. and the architectural work in the amount of \$250,000.

Rep. Gage noted her concerns as to how the cost of this project has doubled - almost tripled. She stressed her point that it seems like too much money. Commissioner Barka spoke to Rep. Gage reminding her of the court mandate regarding jail facilities in Rockingham County. Rep. Gage suggested that a more practical look be taken, to see what could be cut out from the plans, what Rockingham County could live without. Commissioner Barka reminded Rep. Gage that negotiations were made with the low bidder, to decrease the cost of construction by \$300,000.00.

Rep. Krasker inquired as to what these negotiations included? Commissioner Driscoll explained that a contract of bid documents call for certain items. These items are based upon the staff of Hersey Associates and their consulting engineers, as to what they would like to have in the building. Without violating the integrity of the project, certain economics can be effected by using alternates. The alternates to this point, he explained, have come up to slightly over \$340,000. so that the end product will be the same, but you are not going to have the top quality items in the facility.

Mr. Edward Gustafson spoke to his understanding of the court order. He stated it was his understanding that the court order said nothing about building a new jail, but that it did require certain changes in the status of prisoners, which he thought was being incorporated. He also stated he believed the court order was overturned, stressing that it is probably necessary, but certainly not mandated. He questioned whether there have been any additions asking whether all the changes in cost were reflections of inflation or differences between the estimates and the actual cost.

Commissioner Barka spoke to these questions, stating the increases have been due to inflation and estimates were low. Mr. Sumner also responded to Mr. Gustafson's questions, stating that the scope of the project has been essentially the same. Mr. Gustafson then asked, in terms of money, what additional expenses to the original proposal have incurred? Mr. Sumner stated that approximately 1/2 million dollars worth of facilities to accomodate programs and certain requirements of LEAA have been incurred. Commissioner Driscoll further explained that the LEAA in Champagne-Urbana have come up with certain criteria by which all correctional facilities are going to be judged. He emphasized that if a legal aid group got ahold of that document, which wasn't adhered to, it would be the basis for a law suit; that your not complying with the latest standards for criminal justice.

Mr. Sumner further added that these directives of LEAA were questioned at one point in time. Rep. Boucher spoke to Mr. Gustafson's question as to whether or not the cost of the project has increased. He explained that as of the last bond hearing, the project has decreased, i.e, the elimination of the water tower, pumps and ground storage tank. Mr. Gustafson then questioned how much of the increase is due to any conditions? Rep. Boucher spoke to that question, stating nothing has been added on the facility, yet nothing has been taken away from the proposed facility.

Rep. Parolise stated that he was opposed to the jail facility, opposed to the money spent for the facility, felt the facility was too big (48 cells for females/88 cells for males) for a county that doesn't need this kind of a jail. He stated that he felt the taxpayers in Rockingham County were getting ripped off. He stated that he realized that prices have gone up - but was opposed to the substantial increase (35-38%). He felt the jail size should be cut down in size, calling the proposed facilities a "country club." Rep. Boucher responded to Rep. Parolise's statements, stating that if the project was started again, from ground zero - to go back to the drawing board and decrease the size of the facilities, it would entail another 6-8 months. He stated that the longer Rockingham County procrastinates on building, the longer its going to take to build it and the more its going to cost. He also explained that if Rockingham County "scratches" all plans approximately one million dollars will "go down the tubes."

Rep. Parolise spoke again, blaming the Board of Rockingham County Commissioners. He stated that it was the Commissioners who did just about opposite of what the Delegation voted for. He stated that supposedly the government mandated such facility be built, and yet the Commissioners used government money to help build it. He added that the Delegation voted to seperate the job of Sheriff and Jailer, yet they (Commissioners) did the opposite, yet the Delegation was the majority vote. He stated it was about time somebody started telling the Commissioners were the dog died.

Rep. Benton questioned how the number of female and male cells were determined? Commissioner Driscoll stated that this jail is not being built for 1979, 1981. It is being built for 25-30 years from now. During the course of the grant application through the Governor's Commission on Crime and Delinquency to LEAA, Rockingham County had to justify, based upon the past population and the projected population of Rockingham County, what the numbers would be during the operation and the lifetime of that facility. Towards that end, perhaps five years from now, you'll have that population inside the jail. He also stated that the proposed facility will be a multi-county facility. Sister counties were approached (Strafford, Merrimack and Hillsboro). These sister counties agreed they would be more than happy to send female prisoners to the correctional facility in Rockingham County, based upon the per-cent-age of the annual operating costs plus the ammitization of the bonds and the annual interest rates, until such time as Rockingham County demands that they can no longer accomodate sister counties. He stated that Rockingham County will receive approximately \$20.00 per day from sister counties for each female prisoner.

Rep. Kane questioned whether the court has mandated that Rockingham County build a new jail facility? Commissioner Driscoll spoke to this question, stating that the court mandated that Rockingham County had to have 70 square feet per cell. Commissioner Driscoll stated that Rockingham County could physically not have 70 square feet per cell in the current facility. He emphasized that there were certain things in Judge Bownes's order which stand today. Certain others were overturned by the First Circuit Court of Appeals in Boston, however, the Clearinghouse in Champagne - Urbana did not really reflect upon those things which stood after the Circuit Court of Appeals acted and ruled. They took into consideration, court decisions in each of the fifty states.

Mr. Edward Gustafson asked the following question: With the current number of prisoners that Rockingham County now has, is Rockingham County now meeting the standard set forth by the court mandate? Commissioner Driscoll responded to this question, stating that the court is taking the position of recognizing that Rockingham County is in the process of planning for and contracting for a new facility which will meet the guidelines for correctional facilities. Mr. Gustafson further asked the following question: With the number of prisoners Rockingham County now has, does Rockingham County need that square footage? Commissioner Driscoll added that Rockingham County is not currently meeting the court requirements, but added that Rockingham County is in the process of meeting the requirements.

Rep. Kane spoke to the feeling of the Delegation which felt the Sheriff's Department should not be located in the jail facilities. He questioned whether there has been any efforts made to reduce the scope of the building to remove all non-jail orientated programs? Commissioner Driscoll spoke to the contemplation some time ago, of two projects: 1. Renovation of the Rockingham County Administration Building to accommodate additional court space and 2. See if the Rockingham County Administration and Justice Building could be modified to meet the demands of growth within the various departments that existed down there. The initial recommendation from the Building Committee to the Executive Committee, from the Executive Committee to the full Rockingham County Delegation was that, in order to provide for the in-house growth in the Administration and Justice Building, it was more practical to have the Sheriff's Department in Brentwood, rather than in Exeter. Secondly, the judges wanted to have four full court rooms with jury capability plus possible expansion for two more. The Building Committee and the Executive Committee met to consider the possibility of adding two more court rooms to the project in Brentwood to take care of the criminal case load. After much deliberation between the Superior Court judges and Probate Court judges, the recommendation was to go with the facility in Brentwood and provide for expansion at the court house when the new jail was built by moving the Register of Probate upstairs into the Sheriff's Department and let the Register of Deeds take over the entire basement floor.

Rep. Griffin questioned the life expectancy of galvanized over stainless steel? She also asked the comparison between wood shelves and metal shelves? Mr. Sumner stated that in the context these items are to be used, galvanized used inside last fifty years or more. He also stated that wood or metal shelves, used indoors, would last about the same. Mr. Sumner noted that the decision to substitute metal for wood was that it was thought there might be some surplus metal shelves available. Rather than hire the contractors to build shelves for the jail, the Commissioners would pursue the possibility of getting some surplus shelving or through the Contingency or through the GSA at a substantial savings.

Chairman Wilson advised that the Building Committee of the Rockingham County Delegation would take all the information under advisement on April 14, 1979 and noted that the Executive Board would meet on the 16th of April. At that time, the Executive Board will receive the recommendations of the Building Committee. The Executive Board recommendations will then be presented to the full Rockingham County Delegation in April 21, 1979.

There being no further questions, and there being no further statements, the Public Hearing was completed at 8:40 P.M.

**ROCKINGHAM COUNTY
EXECUTIVE COMMITTEE**
Rockingham Nursing Home
Brentwood, New Hampshire
April 30, 1979 - 1:00 P.M.

The Executive Committee, at the above mentioned time and place, met to discuss the construction of the new jail/house of correction facilities in Rockingham County.

Committee members present: Benton, Boucher, Connors, Dunfey, B., Greene, Griffin, Kane, Krasker, Pucci, Quimby, Stimmell, Tavitian, Wilson.

Also present were Commissioners Prentiss, Driscoll and Barka; Secretary to the Board of Commissioners, Carrolle A. Hueter; Architect for Rockingham County, Donald Sumner; Engineer from Irving W. Hersey Associates, David Curran; Mr. Stephen Page of Bonnette, Page and Stone; **Foster's Daily Democrat**, Philip Kincade; **Haverhill Gazette**, Sheldon Toplitt; **Portsmouth Herald** Steven Mazurka; **The Exeter News-Letter** Mary Kroner and Mr. Edward Gustafson, resident of Exeter.

Rep. Griffin called the meeting to order at 1:15 P.M. A quorum was declared. Rep. Griffin appointed Mrs. Carrolle A. Hueter to act as Clerk Pro-Tem, in the absence of the Clerk, Rep. Schwaner. She then turned the meeting over to Commissioner Prentiss to report on the status of the obligations of Rockingham County regarding the jail/house of correction facilities. Commissioner Prentiss explained that Rockingham County is committed to \$790,000.00 total, to date, for various items such as site preparation work, stand pipe, engineering fees, water line engineering and hook up of water pipe. He noted that, with the addition of three items: water distribution system, modification to water sewer plant system and new well, it would increase the total amount to \$1,301,535.00. Commissioner Prentiss noted at this time, the low bidder received, in the amount of \$5,503,000.00.

Mr. Donald Sumner, Architect for Rockingham County, then explained and described what each floor of the new proposed facility will accommodate. He noted that for every "pod" (wing) deleted, the amount of (approximately) \$360,000 could be deleted. Mr Sumner stated that by deleting 3 "pods" (the elimination of cell area) and the Sheriff's Department, the cost of the facility would still exceed the approved sum voted by the Rockingham County Delegation. He also noted that, by deleting 3 "pods" and eliminating the Sheriff's Department, it would also eliminate expansion at the Rockingham County Administration and Justice Building, as planned for when the Sheriff's Department moved to the new facilities.

At this point in the meeting, it was the feeling of the Board of Rockingham County Commissioners, that they did not want to be a party to building a facility to make the tax burden less costly now and more costly down the road at a later date.

Mr. Sumner noted the contractor's prices for cuts to the new facility. The following was noted: a. Cut female portion of building-\$793,825.;b. Cut males (2 pods)-\$453,376.; c. Cut Sheriff's Department area - \$357,968. Total deletion amounted to \$1,605,169.00.

Discussion followed. Rep. Boucher spoke to learning what the opposition wants for the new jail facilities. He spoke to the last vote taken at the Rockingham County Delegation, regarding the vote of increasing the bonding. Several alternatives were spoken to. Rep. Quimby then gave a proposal for consideration of the Executive Committee. Discussion followed his proposal. A motion was then made by Rep. Connors, duly seconded by Rep. Pucci that the Board of Rockingham County Commissioners be directed to present the Executive Committee with a brief history of the Building Committee and Executive Board meetings with consideration of alternatives, usage of buildings, and come up with information for use by the Delegation. Included in this report would also be figures on personnel. Discussion followed the motion. At this point in the meeting, Rep. Krasker spoke to "laying the cards on the table" regarding the delegation being polarized. She felt that the Sheriff's Department/Jailer position should be taken into consideration, relative to the last vote of the full Rockingham County Delegation. She explained that perhaps the vote taken at the last meeting was due to the fact that some of the Rockingham County Delegation members are still opposed to the Sheriff being Jailer in the new facility. Rep. Kane noted that the motion on the floor before the Executive Committee was non-effective. Rep. Connors then withdrew his motion. Rep. Pucci withdrew her second.

Rep. Quimby then offered the following motion: Request the additional bonding authority of six hundred thousand dollars. By living within our five million six hundred thousand, we are proposing to reduce the project by one pod male, one pod female and three utility items amounting to \$512,000.00. This leaves the Sheriff's Department and Juvenile Detention cells in the new facility. And that the Building Committee make this proposal with specifics to the Rockingham County Delegation at the earliest possible opportunity. Rep. Pucci seconded the motion. Discussion followed the motion. On a call for a vote on the motion, it was recorded as affirmative, with one recorded as voting in the negative.

Mr. Sumner suggested that another meeting be held with the Executive Committee. At this time, he will have contacted the low bidder (Bonnette, Page & Stone), and worked up final figures. It was decided that the Executive Committee would meet May 7, 1979 at 1:00 P.M. in the Commissioners Conference Room of the Rockingham Nursing Home in Brentwood, New Hampshire. After much discussion, the full Rockingham County Delegation will be scheduled to meet in Concord, after adjournment of the House on Wednesday, May 9, 1979. Mr. Stephen Page of Bonnette, Page & Stone then stated at this time, that he will hold his figures until a week from Friday.

There being no further business to come before the meeting, Rep. Tavitian moved to adjourn the meeting, duly seconded by Rep. Quimby and voted at 3:30 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

Rockingham County Delegation

EXECUTIVE COMMITTEE

Rockingham Nursing Home

Brentwood, New Hampshire

May 7, 1979 - 1:00 P.M.

PRESENT: Honorable Representatives: Benton, Blake, Blanchette, Boucher,

Connors, Gage B., Griffin, Quimby, Schwaner, Skinner, Stimmell, Tavitian, Wilson.

OTHERS PRESENT: Commissioners Prentiss, Driscoll, Barka; Secretary to the Board of Rockingham County Commissioners, Carrolle A. Hueter; Representative from Irving W. Hersey Associates, David Curran; Representative from Bonnette, Page and Stone, Stephen Page; **Foster's Daily Democrat**, Philip Kincaide; **The Manchester Union Leader**, Jack Kenney; **The Exeter News-Letter**, Mary Kroner; **The Haverhill Gazette**, Sheldon Toplitt and **The Portsmouth Herald**, Steven Mazurak.

PURPOSE: To review proposed deduction costs for the proposed Rockingham County Jail/House of Correction.

The meeting was called to order by Ch. Griffin at 1:00 P.M. As requested, the Clerk called the roll. The above Executive Committee members answered. A quorum was declared. Ch. Griffin then turned the meeting over to Com. Prentiss, to review the May 7, 1979 figures that were presented by the architect, prior to the 1:00 P.M. scheduled meeting of the Executive Committee.

Com. Prentiss explained that, as of May 7, 1979, a total of \$4,755,365. was available for construction for the new Rockingham County Jail/House of Correction. He noted that the original bid with Alternates was received at \$5,502,000. With the deduction of the wing deletion (\$503,000.) and deductions for changes (\$356,097.), he explained that it would cost \$4,642,903. for construction of the new planned facilities as of the May 7, 1979 figures. It was further explained that with the total of funds available (\$4,755,365.), minus the construction costs as of May 7, 1979 (\$4,642,903.), it would leave a total of \$112,462. for contingency.

Several questions were raised relative to what the current facility will accommodate (male and female cell areas). It was noted that currently, the present jail has a total of seventy-five cells. At this point in the meeting, Commissioner Prentiss noted a point of interest for Executive Committee members to consider. He explained that if the Rockingham County Delegation, in their wisdom, does not want to increase the bond issue, or does not want to build a new jail facility in Rockingham County, Rockingham County is committed for seven hundred ninety thousand dollars (\$790,000.). He further explained that, if the Rockingham County Delegation decided to not build a new jail facility, there will be no money received from the Law Enforcement Assistance Administration (LEAA). Commissioner Prentiss stated that there is approximately three hundred thousand dollars (\$300,000.) in the Capital Reserve Account. He noted the difference between \$790,000. (amount already committee) and \$300,000. (approximate amount of money in Capital Reserve

Account) as being four hundred ninety thousand dollars (\$490,000), which has to be raised somehow. Commissioner Prentiss commented, "whether it is the pleasure of the Rockingham County Delegation to take out that much money (\$490,000.) in a bond issue or whatever, the money has to be raised to pay the bills." Commissioner Prentiss also noted that, after the adjournment of the Executive Committee meeting, the Commissioners, together with the architect and the low bidder, would discuss cost sharing formulas.

It was noted that the Full Rockingham County Delegation would vote on increasing the bond issue by \$600,000. on Wednesday, May 9, 1979, five minutes after adjournment of the House of Representatives in Concord, New Hampshire.

There being no further business to come before the meeting, Rep. Benton moved for adjournment, duly seconded by Rep. Quimby and so voted in the affirmative at 1:41 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

**ROCKINGHAM COUNTY DELEGATION
STATE HOUSE, CONCORD, NEW HAMPSHIRE**
May 9, 1979

PRESENT: Honorable Reps: Aeschiliman, Appel, Benton, Bisbee, Blake, Blanchette, Boucher, Butler, Campbell, Carpenito, Collins, Cote, Day, Dunfey, Ellyson, Felch, Flanagan, Gage B., Gage C., Gould, Greene, Griffin, Hartford, Hoar, Jackson, Jones, Kane, King, Kozacka, Krasker, Parolice, Parr, Peterson, Pevear, Pucci, Quimby, Rogers, Schmidtchen, Schwaner, Skinner, Smith, Splaine, Stickney, Stimmell, Sytek, Tavitian, Tufts, Vlack, Warburton, Wilson, Wojnowski, Wolfsen.

OTHERS PRESENT: Commisioner John C. Driscoll, Clerk; Donald Sumner, Architect for Rockingham County; The Press.

The meeting was called to order by the Chairman of the Delegation, Helen F. Wilson for the purpose of reconsideration of the supplementary bond issue for the new jail.

Rep. Pucci moved for reconsideration of bond issue. Rep. Schwaner seconded the motion. Rep. Griffin gave a presentation on the need for a supplemental bond issue of \$600,000. The motion for reconsideration was adopted.

Rep. Quimby moved that the supplementary bond question offered on April 21, 1979 be amended to delete the figure of \$1.2 million dollars and substitute the figure of \$600,000. Rep. Griffin seconded the motion. On a roll call vote there were 45 yeas and 14 nays. The following roll call vote was recorded for record: YEAS: Aeschiliman, Appel, Benton, Bisbee, Blake, Blanchette, Boucher, Butler, Cote, Day, Felch, Flanagan, Gage C., Gould, Greene, Griffin, Hartford, Hoar, Jones, King, Kozacka, Krasker, Landry, Leslie, Lovejoy, MacDonald, McEachern, Nelson, Newell, Pantelakos, Parr, Pucci, Quimby, Rogers, Schmidtchen, Schwaner, Skinner, Stickney, Stimmell, Sytek, Tavitian, Tufts, Warburton, Wojnowski, Wolfsen. NAYS: Carpenito, Collins, Ellyson, Gage B., Jackson, Kane, Laycock, Newman, Parolise, Peterson, Pevear, Vlack. The motion was adopted.

The vote on the \$5,000,000. bond issue followed. On a roll call, the following representatives responded: YEAS: Aeschiliman, Appel, Benton, Bisbee, Blake, Blanchette, Boucher, Butler, Cote, Day, Felch, Flanagan, Gage B., Gage C., Gould, Greene, Griffin, Hartford, Hoar, Jones, King, Kozacka, Krasker, Landry, Leslie, Lovejoy, MacDonald, McEachern, Nelson, Newell, Pantelakos, Parr, Pucci, Quimby, Rogers, Schmidtchen, Schwaner, Skinner, Stickney, Stimmell, Sytek, Tufts, Warburton, Wojnowski, Wolfsen. NAYS: Collins, Ellyson, Jackson, Kane, Newman, Parolise, Peterson, Pevear, Splaine. The vote was recorded in the affirmative with 45 yeas and 9 nays.

There being no further business to come before the Delegation, the meeting was adjourned.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

ROCKINGHAM COUNTY DELEGATION

Rockingham Nursing Home
Brentwood, New Hampshire
August 4, 1979 - 10:00 A.M.

PURPOSE: To see if a majority of all the members of the County Convention wish to appoint a committee under RSA 24:17, 18&19, to investigate conditions pertaining to the handling of the CETA Program by the County Commissioners and after completion of the investigation, to vote in whether or not the Convention will accept the recommendations of said committee.

MEMBERS PRESENT: Honorable Representatives: Appel, Blake, Blanchette, Boucher, Butler, Carpenito, Collins, Cotton, Davis, Dunfey, Elyson, Felch, Flanagan, Flynn, Gage B., Gage C., Gibbins, Gould, Griffin, Hartford, Hoar, Jackson, Jones, Kashulines, Keenan, King, Kozacka, Krasker, Landry, LoFranco, Lovejoy, MacDonald, McEachern, Nelson, Newell, Newman, Parolise, Parr, Peterson, Pevear, Pucci, Quimby, Rogers, Scamman, Schmidtchen, Schwaner, Skinner, Smith, Splaine, Stickney, Stimmell, Sytek, Tavitian, Tufts, Warburton, Wilson, Woodman.

The meeting was called to order by the Chairman, Honorable Helen F. Wilson, who stated the purpose of the meeting. She then called upon Rep. Annie Mae Schwaner, the Clerk of the Convention to read a letter from the County Attorney, Carleton Eldredge, whose counsel Rep. Schwaner had sought for the call of the Convention in the absence of Chairman Wilson.

Rep. Schwaner stated that she had received a petition from forty (40) members of the Delegation and therefore had called the meeting in compliance with State law, as she has been advised by the County Attorney, Carleton Eldredge. In his letter, Attorney Eldredge pointed out that the Convention has no statutory authority to determine the extent, if any, of Commissioner participation in the CETA Program. Under RSA 24:19, the Convention may make recommendations only in this matter. He advised the call of the meeting on August 4 for the purpose of appointing a committee under RSA 24:17 to investigate conditions pertaining to the CETA Program as administered by the County Commissioners of Rockingham. Chairman Wilson then instructed Vice Chairman Boucher to read to the Convention, the State Statutes pertaining to the powers of a Convention.

A substituted agenda from the Portsmouth Delegation had been placed on the table for each Executive Committee member to read just before the meeting was called to order. Rep. Boucher and Parr moved that a committee of five (5) be appointed by the Chairman to investigate the handling of the CETA Program by the County Commissioners. Rep. MacDonald stated that he wanted to offer an amendment to the motion. Chairman Wilson refused, stating that his motion deviated from the purpose of the meeting. A challenge to her ruling by Reps. Alfreda Smith and John MacDonald followed and on a roll call vote her ruling was upheld by a vote of 29 yeas to 27 nays. NOTE: The following was the roll call on the challenge: YEAS: Appel, Blake, Boucher, Butler, Davis, Elyson, Felch,

Flanagan, Gould, Griffin, Hartford, Jackson, Kashulines, King, Lovejoy, Nelson, Newell, Parr, Quimby, Rogers, Scamman, Schmidtchen, Schwaner, Skinner, Stickney, Stimmell, Sytek, Tavitian, Tufts, Warburton. NAYS: Blanchette, Carpenito, Collins, Cotton, Dunfey, Flynn, Gage B., Gage C., Gibbons, Hoar, Jones Kane, Keenan, Kozacka, Krasker, Landry, LoFranco, MacDonald, McEachern, Newman, Parolise, Peterson, Pevear, Pucci, Smith, Splaine, Woodman.

Rep. Boucher was asked to chair the remainder of the meeting because Chairman Wilson stated that she was undergoing severe pain in her arm and shoulder.

Rep. Hoar moved to amend the motion made by Rep. Boucher. He moved that one member be elected from each Commissioner district and 2 members elected at large and that this committee report back to the Delegation at the recessed meeting to be held five (5) minutes after adjournment on August 11, 1979, as to their findings on the CETA Program. This motion was adopted. Those nominated were:

Commissioner District #1 - Representative Joseph A. MacDonald

Commissioner District #2 - Representative Charles H. Felch, Sr.

Commissioner District #3 - Representative Conrad Quimby

MEMBERS AT LARGE: Representative Leo Appel

MEMBERS AT LARGE: Representative Stephen Dunfey

Rep. Griffin moved that the Clerk be authorized to cast one vote for the election of the slate as presented. The motion was adopted.

The meeting was adjourned at 12:30 P.M.

Respectfully submitted,

Honorable Annie Mae Schwaner, Clerk

Rockingham County Convention

EXECUTIVE COMMITTEE

Rockingham County Delegation
Rockingham Nursing Home
Brentwood, New Hampshire
August 6, 1979 - 1:00 P.M.

PURPOSE: To review the second quarterly report of cash receipts and disbursements.

PRESENT: Honorable Representatives: Gage B., Greene, Griffin, Kane, Schwaner, Skinner, Stimmell, Tavitian, Wilson.

OTHERS PRESENT: Commissioners: Prentiss, Driscoll, Barka and Mrs. Carrolle A. Hueter, Secretary to the Board of Rockingham County Commissioners.

The meeting commenced at 1:14 P.M. with Executive Committee Chairman Ruth L. Griffin opening the meeting to discussion regarding the second quarterly report of cash receipts and disbursements.

A question was raised as to line item #22 - Delegation Expenses. Rep. Wilson explained that each member receives fifteen dollars (\$15.00) for each meeting attended plus mileage. Com. Prentiss reviewed the breakdown of expenses incurred through June 30, 1979 for Delegation. He reviewed allocations for per diem, mileage, salaries, social security, retirement and expenses. In regards to the possibility of overexpending the Delegation budget and what to do about such, Com. Prentiss noted the high level of legitimate business of the Rockingham County Delegation has incurred, creating the overexpenditure of line item #22. Included in Delegation expenses, it was noted that CETA expenses (mileage for attending Rockingham Strafford Employment and Training Consortium Prime Sponsor Planning Council Meetings) in Dover, New Hampshire and Brentwood are also included in Delegation expenses for Planning Council representatives.

Discussion followed regarding legal fees for the Clerk, Chairman, Vice Chairman and Executive Committee Chairman of the Rockingham County Delegation, which was suggested to be included within Delegation expenses. Several representatives spoke to utilizing the services of the County Attorney of Rockingham County when legal problems arise. It was also suggested that Attorney Eldredge be present at the August 11, 1979 meeting. Rep. Benton spoke to the need of having money available within Delegation budget for other sources of legal counsel, should legal assistance be needed from other sources, other than the County Attorney. Rep. Beverly Gage spoke to the need for having legal counsel available for August 11, 1979. A motion was then made by Rep. Beverly Gage, duly seconded by Rep. Greene that the Rockingham County Delegation Chairman pursue legal counsel for the August 11, 1979 meeting. A call for a vote on the motion was voted unanimously in the affirmative.

Rep. Schwaner spoke to a policy needed regarding the Executive Committee's adoption for the need of legal advice, speaking to the utilization of the Rockingham County Attorney. Discussion followed whereby Rep. Beverly Gage moved the adoption of seeking legal advice from the County Attorney for the Chairman. Vice Chairman and Clerk of the Rockingham County Delegation, as well as the Chairman of the Executive Committee of the Rockingham County Delegation. This motion was seconded by Rep. Skinner. There being no discussion, the vote on the motion was recorded unanimously in the affirmative.

Rep. Wilson reported to Executive Committee members regarding the meeting of the Sheriff's Department Sub-Committee. She explained that Rep. William Boucher took minutes of the meeting, which were distributed to the Chairman, Vice Chairman, Clerk and Executive Committee Chairman. She stated that such meeting went very well - with no problems encountered. She also noted at this time that since Rep. Parr would not be attending the August 11, 1979 meeting, she would ask another member of the Delegation to act as parliamentarian.

Com. Prentiss spoke to other business, referring to a letter received from Mr. Unwar J. Samaha, Clerk of Superior Court of Rockingham County. He informed Executive Committee members that additional funds would be needed for summer sessions of the Superior Court. He stated that such summer sessions would create an overexpenditure in the Superior Court budget.

Com. Prentiss spoke to the categorization of nursing homes for reimbursement purposes from the State of New Hampshire. He explained that Rockingham Nursing Home is reimbursed on a variable cost to the 75 percentile. If that cost is exceeded, no additional reimbursement is made. He noted that after October 1, 1979, the Physical Therapy Department of the Rockingham Nursing Home will be recognized for reimbursement also.

It was noted for record at this time that Rep. Wilson should be commended for her efforts in scheduling meetings with Mr. Richard LaCombe, which enabled the Commissioners, as well as the Chairman of the Delegation to speak to reimbursement costs. It was also noted that Mr. LaCombe made his first visit to the Rockingham Nursing Home, where the Board of Rockingham County Commissioners had the opportunity to meet and discuss with Mr. LaCombe the rate of reimbursement for the Home, as well as the Physical Therapy Department within the Home.

Discussion followed relative to the August 11, 1979 meeting regarding the bonding of the new jail, house of correction and Sheriff's Department facilities in Brentwood, New Hampshire. Much discussion followed whereby Rep. Beverly Gage moved, duly seconded by Rep. Skinner that it is the sense of the Executive Committee of the Rockingham County Delegation that the presence of the Treasurer at the August 11, 1979 meeting is essential. This motion was voted unanimously in the affirmative.

Discussion followed whereby Rep. Skinner moved, duly seconded by Rep. Schwaner to accept the second quarterly report of cash receipts and disbursements, as presented to the Executive Committee. Motion voted unanimously in the affirmative.

Com. Prentiss then gave a brief report on the status of the farm, as a result of the fire at the Hay Barn. He explained that presently, two (2) new barns have been built, with one remaining barn to be built (Pig Barn). He also reviewed costs resulting in the insurance settlement, and monies paid out to CETA, as a result of equipment lost in the fire and emergency work done the day of the fire. He also noted that an artesian well has been dug at the Ladd Farm, which brings in 40-50 gallons per minute.

There being no further business to come before the meeting, a motion to adjourn the meeting was made by Rep. Schwaner, duly seconded by Rep. Kane and was so voted in the affirmative. The meeting was adjourned at 3:30 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

PUBLIC HEARING

August 11, 1979

10:00 A.M.

PURPOSE: Ratification of votes passed July 15, 1978 and May 9, 1979 appropriating \$5,600,000 for a new jail, house of correction and Sheriff's Department facility.

EXECUTIVE COMMITTEE MEMBERS PRESENT: Honorable Reps: Blake, Boucher, Connors, Dunfey, Gage B., Greene, Kane, Pucci, Quimby, Schwaner, Stimmell, Tavitian, Wilson.

OTHERS PRESENT: Clarke R. Chandler, Treasurer; Carleton Eldredge, County Attorney; Carroll A. Hueter, Secretary to the Board of Rockingham County Commissioners; Mr. Harold Sherman of Brentwood, New Hampshire; Daniel Cole of radio station **WBBX**; Gary McWilliams of the **Haverhill Gazette**; Philip Kincade of **Foster's Daily Democrat**; Mary Kroner of the **Exeter News-Letter**; Jack Kenny of the **Manchester Union Leader**; Mary Foley of radio station **WHEB-FM**; Carolyn D'Entremont of the **Nashua Telegraph**; other interested people of the general public

The Public Hearing commenced at 10:00 A.M. with Ch. Wilson chairing the meeting. She asked if there was anyone interested in speaking for against the ratification of votes passed on July 15, 1978 and May 9, 1980 for the bonding of the jail, house of correction and Sheriff's Department facilities. Mr. Harold Sherman of Brentwood, New Hampshire rose and spoke in opposition of the jail facilities. He stated that he has watched the jail facilities planning go from an embryo to a monster. Mr. Sherman spoke to Judge Bownes decision regarding pre-trial detainees, and spoke against a large expenditure of 5.6 million to accommodate "detainees". He felt that since that decision, the plans have expanded considerably, noting that the expansion of those plans comes from the pocketbooks of the taxpayers. Mr. Sherman spoke to the initial investment of the capital reserve fund of \$350,000 with the estimate of the jail at that time of 3 million dollars - noting that was not an unreasonable figure. He spoke to the initial figure of 3 million, which then rose to 5 million to 6.2 million dollars. He spoke to the wisdom of the Delegation for not voting for 6.2 million, but rather settling for 5.6 million dollars. He stated that for 5.6 million, the facility will accommodate everything and stressed that the proposed facility is commonly referred to as "The Brentwood Hilton". He felt the taxpayers should consider that amount of money. Mr. Sherman questioned whether those involved really know what they are doing. Mr. Sherman stated that until any money is available for bonding, any money that has been spent is totally irresponsible, noting money spent for site preparation, architect and contract payments, stressing the final straw was that money was borrowed against the pending bond issue. He questioned if this practice is authorized and by whom.

Mr. Sherman went on to state that Rockingham County is not obligated to pay any bills, other than what has already been paid (because it's too late for that). He also stated that after all the expenditures, the frustration, and all the increases which have occurred, it's about time that the Delegation show the courage that they did when they voted down the 6.2 million dollars and show a little more courage and say "no, we don't need that kind of facility." He summed up his thoughts, stating that a great deal of consideration should be given at this point, to eliminate those who have been responsible for this program - eliminate those who have mishandled it so badly.

Chairman Wilson asked if there were any question from members of the Executive Committee. There being none, she asked if there was anyone else present that would like to testify for or against the ratification of the July 15, 1978 and May 9, 1979 votes. Since there was no one else who wished to speak, Chairman Wilson closed the Public Hearing at 10:00 A.M.

ROCKINGHAM COUNTY DELEGATION

August 11, 1979

10:20 A.M.

PRESENT: Honorable Reps: Appel, Blake, Boucher, Butler, Cahill, Campbell, Carpenito, Collins, Connors, David, Dunfey, Ellyson, Felch, Flanagan, Flynn, Gage B., Gage C., Gibbons, Gould, Greene, Hartford, Hoar, Jackson, Jones, Kane, Kashulines, Keenan, King, Kozacka, Landry, Lovejoy, McDonald, McEachern, Nelson, Newell, Newman, Pantelakos, Parolise, Peterson, Pevear, Pucci, Quimby, Reese, Rogers, Schwaner, Smith, Splaine, Stickney, Stimmell, Svtek, Tavitian, Tufts, Wilson, Wojnowski, Woodman.

OTHERS PRESENT: Clarke R. Chandler, Treasurer; Carleton Eldredge, County Attorney; Carrolle A. Hueter, Secretary to the Board of Rockingham County Commissioners; Irene L. Dodge, Bookkeeper for Rockingham County; Carolyn D'Entremont of the Nashua Telegraph; Daniel Cole of radio station **WBBX**; Jack Kenny of the **Manchester Union Leader**; Mary Foley of radio station **WHEB-FM**; Gary McWilliams of the **Haverhill Gazette**; Mary Kroner of the **Exeter News-Letter**; Philip Kincade of **Foster's Daily Democrat** and other interested people of the general public.

PURPOSE: To ratify the votes passed July 15, 1978 and May 9, 1979 appropriating five million six hundred thousand dollars for a new jail, house of correction and Sheriff's Department facility.

The meeting commenced at 10:20 A.M. The Chairman requested the Clerk to call the roll. The above representatives answered the call. Chairman Wilson stated the purpose of the meeting, and asked if there were any representatives who wished to speak. At this point in the meeting, Rep. Boucher moved, duly seconded by Rep. Schwaner that the votes passed July 15, 1978 and May 9, 1979 appropriating \$5,600,000.00 for a new jail, house of correction and Sheriff's Department facility are hereby confirmed and ratified and that in accordance with said votes the county commissioners are authorized to raise said appropriation by the issue of \$5,600,000.00 bonds of the county under RSA 28 and the Municipal Finance Act.

Rep. Woodman questioned the procedure of voting on the particular motion made by Rep. Boucher. Mr. Carleton Eldredge, County Attorney for Rockingham County, explained that such motion and the language used was correct. Rep. Ellyson spoke to consideration of bonding for a fifteen year period as opposed to increasing the county tax, which he noted, would be a substantial increase. Mr. Eldredge stated that money that has been committed by contract and money already spent on the proposed jail, house of correction and Sheriff's Department facility would do monetary damage to the County of Rockingham if such bonds were not passed. Discussion followed whereby Rep. Hoar moved to amend the motion, duly seconded by Rep. Collins to state that the votes passed July 15, 1978 and MAY 9, 1979 appropriating \$5,600,000. for a new jail, house of correction are hereby ratified and that in accordance with said votes the county commissioners are authorized to raise said appropriation by the issues of \$5,600,000. bonds of the county under RSA 28 and the Municipal Finance Act, but to expend no funding for the Sheriff's Department facilities. Discussion followed. Mr. Stephen Page of Bonnette, Page and Stone spoke, stating that contracts have been drawn up for material purchases and that should the Delegation vote no on the bonding, Rockingham County would not receive a fair price on material already purchased on buy back.

Mr. Clarke Chandler, Treasurer of Rockingham County, then spoke to the Delegation regarding the procedure on going to Bond Counsel. He explained in detail, the procedure that was taken in 1978 and 1979, and the particular reason that the Delegation was meeting today for the ratification of votes taken July 15, 1978 and May 9, 1979. Rep. Jones questioned whether the Commissioners are liable, should the vote on the ratification be in the negative. Mr. Eldredge explained that the Commissioners were in compliance with the laws of the State of New Hampshire, and that the Commissioners would not be liable.

Rep. Newman and Rep. Peterson spoke in favor of the Hoar amendment. Rep. Newman spoke to the negative concept of law enforcement and jail being housed in the same facility. He spoke to the separation of the position of Jailer and Sheriff. Rep. Campbell spoke against the Hoar amendment. A motion was then made by Rep. Gage B., duly seconded by Rep. Pantelakos to amend the amendment, stating the following: That the votes passed July 15, 1978 and May 9, 1979 appropriating \$5,600,000. for a new jail, house of correction and Sheriff's Department facility are hereby ratified and that in accordance with said votes the county commissioners are authorized to raise said appropriation by the issue of \$5,000,000. bonds of the county under RSA 28 and the Municipal Finance Act. Discussion followed. Rep. Boucher spoke in favor of supporting the original motion, and spoke against the Gage amended amendment. Much discussion followed whereby Rep. Quimby/Tavitian moved the question. Motion to limit debate was voted affirmatively. A call for a vote on the amended amendment was recorded on a voice vote in the negative. Rep. Woodman spoke in favor of the Hoar amendment, stating that the Sheriff's Department facilities, located in the proposed new jail facilities is the "nub" of the problem. She spoke to the feeling of some of the Delegation members, who strongly support the belief the the Sheriff should not be the Jailer. She also

spoke to the duties of the Sheriff's Department as law enforcement officers, jailors and stressed the importance of court officers. Rep. Schwaner spoke against the Hoar amendment, along with Rep. Quimby and Rep. Campbell. Rep. MacDonald/Pucci moved the question. A vote on the motion to limit debate was voted in the affirmative. A roll call was requested on the Hoar amendment. A vote on the amendment, by roll call was listed as follows: YEAS: Butler, Carpenito, Collins, Connors, Dunfey, Gibbons, Hoar, Jones, Kane, Keenan, Newman, Parolise, Pevear, Smith, Splaine, Woodman. NAYS: Appel, Blake, Boucher, Cahill, Campbell, Davis, Ellyson, Felch, Flanagan, Flynn, Gage B., Gage C., Gould, Greene, Hartford, Jackson, Kashulines, King, Kozacka, Landry, Lovejoy, MacDonald, McEachern, Nelson, Newell, Pantelakos, Peterson, Pucci, Quimby, Reese, Rogers, Schwaner, Stickney, Stimmell, Sytek, Tavitian, Tufts. The motion was listed as 16 in the affirmative, 37 in the negative. The motion lost.

Discussion followed whereby Rep. Collins moved to amend the motion to state that the County Delegation raise the sum of \$963,021.00 dollars for the purposes of capital improvements, which are 1.2 million dollars, reduced by \$311,979.00 of reserve, and \$75,000.00 to fund the investigation committee (5 elected) to look into the renovations of the present jail facility. This amendment was seconded by Rep. Smith. Rep. Collins spoke to his motion, questioning the legality of the contract with Bonnett, Page and Stone. Rep. Smith moved, duly seconded by Rep. Carpenito to amend the amendment that the County Delegation ask the Attorney General for a complete investigation of the whole mess at the jail. Much discussion followed whereby Rep. Collins/Pucci moved the question. The motion to limit debate was recorded in the affirmative. A call on the amended amendment on a voice vote was recorded in the negative. A call for the amendment was recorded in the negative on a voice vote. The Chairman then called for a vote on the original motion. A roll call was requested. On a roll call, the vote on the original motion was recorded as: YEAS: Appel, Blake, Boucher, Cahill, Davis, Felch, Gage C., Gibbins, Greene, Hartford, Jackson, Jones, Kane, Kashulines, King, Kozacka, Landry, Lovejoy, MacDonald, McEachern, Nelson, Newell, Pantelakos, Pucci, Quimby, Reese, Schwaner, Stickney, Stimmell, Sytek, Tavitian, Tufts. NAYS: Butler, Carpenito, Collins, Connors, Dunfey, Ellyson, Gage B., Hoar, Keenan, Newman, Parolise, Pevear, Rogers, Smith, Splaine. It was noted that Rep. Woodman was recorded as voting yea.

Rep. Woodman moved, seconded by Rep. Rogers to adjourn the meeting for five minutes and continue with the recessed meeting relative to the CETA program. Motion so voted in the affirmative. Meeting was adjourned at 12:20 P.M.

ROCKINGHAM COUNTY DELEGATION

August 11,1979

CETA Meeting - purpose

The Chairman opened this meeting at 12:25 P.M. and asked the Chairman of the special five member committee to please report on the activity of the committee. Rep. Felch, Chairman of the special five member committee, reported that the

Committee had met with the Commissioners and then traveled to Boston to meet with Department of Labor representatives. He then turned the meeting over to Rep. Quimby, who gave an up-dated report of the committee's actions.

Rep. Quimby spoke to the meeting which the five member committee had met with the Board of Rockingham County Commissioners. After the adjournment of this meeting, the committee then traveled to Boston, to meet with representatives of the Department of Labor. He noted that at this meeting, the committee met with Mr. John Bailey and Ms. Barbara Farmer. Rep. Quimby stated that at this meeting, discussion followed regarding alternative sponsorship of the CETA program. He noted several options that were available, explaining that Strafford County could possibly state exceptional circumstances to go alone with the CETA Program, and also noted the concept of a non-profit organization handling the CETA Program. Also discussed with Department of Labor representatives was the Whittemore Study proposal. Rep. Quimby also spoke to the meeting the committee attended, along with Mr. John Bailey, two staff aides and Mr. Alan Thompson of the CIID, along with the Rockingham County Commissioners. At this meeting, the committee learned that the Commissioners of Rockingham and Strafford Counties want to do a study of the program. The committee requested information from the Rockingham County Commissioners before the August 11, 1979 meeting of the Rockingham County Delegation, to better inform the members as to what the possible options and alternatives might be. He stated that it was the unanimous feeling of the committee, that they had and have good faith in the Department of Labor and the Rockingham County Commissioners, stressing that they wanted to see the CETA Program improve the services to the county at the local level. Much discussion followed. Rep. Felch then moved, duly seconded by Rep. Quimby that the five member committee be retained to further study and keep abreast with the study of CETA and keep the Rockingham County Delegation advised. Discussion followed whereby Rep. Newman spoke to his concerns regarding the committee given the approval of the entire Delegation's vote of continuing the CETA program. Rep. Quimby spoke to his thoughts, stating that the Delegation has no right to step in on administrative matters. Rep. Boucher asked to go on record that he is not in favor of extending his voting rights to the five member committee. He noted that he is otherwise in favor of the motion. Rep. MacDonald stated that as a member of the five member committee, he is not in favor of voting for the entire Delegation, reiterating that the committee's purpose was to investigate - not to vote for the entire Delegation. Rep. Quimby spoke to his agreement with Rep. MacDonald.

Rep. Smith spoke to the arrogance of the Commissioners for not attending the meeting, to better explain the situation. She noted her disappointment in them, and stated that she felt it was a personality problem involved. Rep. Jones spoke in agreement to Rep. Smith. Both Reps. Felch and Appel stated that the Commissioners hold all the cards, and that it is their administrative decision. Discussion followed whereby Rep. Newman moved, duly seconded by Rep. Pevear to amend the motion, to recess the meeting and that the Delegation meet again on Monday, August 13, 1979 at 7:00 P.M. in the Hilton Auditorium of the Rockingham

Nursing Home to further discuss this topic. A call for a vote on the amendment was recorded as a voice vote overwhelmingly in the negative. A call for the vote on the original motion was recorded as a vote in the affirmative on a voice vote. Reps: Boucher, Schwaner, Gould, Reese and Gage B. wished to be recorded as voting in the negative, on a motion by Rep. Parolise that the entire Convention go on record as in favor of the CETA program. Motion seconded by Rep. Newman. The motion was adopted by voice vote.

A motion to adjourn was made by Rep. Boucher/Schwaner and so voted at 1:30 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

certified this 17th day of August 1979
John C. Driscoll, Clerk

EXECUTIVE COMMITTEE
Rockingham County Delegation
Rockingham Nursing Home
Brentwood, New Hampshire
November 9, 1979 - 10:00 A.M.

PURPOSE: To review the third quarterly report of cash receipts and disbursements

PRESENT: Honorable Representatives: Benton, Tavitian, Connors Kane, Gage B., Krasker, Wilson, Boucher, Greene, Stimmell, Quimby, Griffin and Rogers.

OTHERS PRESENT: Commissioners: Prentiss, Driscoll, Barka

The meeting commenced at 10:00 A.M. with the Executive Committee Chairman Ruth L. Griffin opening the meeting to discussion regarding the third quarterly report on cash receipts and disbursements.

Rep. Benton reported regarding the County Attorney/Medical Referee budget, stating that it is possible that the Medical Referee portion of this budget may exceed its budget in these last two months by \$1,000. He stated that when the budget was adopted, the costs of autopsies increased, and more autopsies were done than planned. He stated that the Medical Referee/County Attorney Sub-Committee will be meeting to further discuss budgetary figures that will be incorporated into this budget for 1980.

In regards to the Register of Deeds budgets expenses for the third quarter, it was noted that this was up 63% due to the lack of activity in the real estate market. A question was raised regarding the Probate Court expenses at 100+. Commissioner Driscoll spoke to this question, stating that this increase was due to new legislation regarding parental rights and guardianship. When questioned regarding the Maintenance expenses, Com. Prentiss explained that this portion of the budget was at 65%, noting that after reviewing the projected 1980 budget, it would be cut substantially.

Commissioner Driscoll addressed questions raised by Rep. Quimby relative to the Farm, the construction of the buildings on the Farm as well as the position of Farm Manager. It was noted that the Farm budget was at 71%. Rep. Rogers, Ch. of the Rockingham Nursing Home Sub-Committee reported that the Home budget was at 66%, explaining that utility expenses have risen, as did the equipment needed for the Home.

Com. Prentiss gave an up-date on the construction of the new Jail/House of Correction facilities. He stated the building is being closed in, so that construction can continue throughout the winter months. The estimated time of completion was noted as December 1980. Ch. Griffin questioned the Old Age Assistance portion of the budget, noting it was 100+%. Com. Prentiss explained that the reason for this deficit was due to new legislation, noting that three hundred seventy (370) cases were transferred to Rockingham County because of this new legislation, which will add substantial costs to this portion of the 1980 budget.

Commissioner Prentiss reported regarding Board and Care Children, noting that at the end of October, this portion of the budget would be 110.5%, an overexpenditure of \$11,000. In regards to Direct Relief, Com. Prentiss stated that at the end of October, this item would be at 104% expended. He explained the reasoning for the increases, stating that certain court cases had to be paid from these two portions of the budget. He also explained that the new legislation, which was recently passed, and the lack of input from the legally liable unit also added to this increase.

County Delegation Expenses - It was noted that as of October 1, 1979, this portion of the budget had a deficit of \$2,100. Ch. Wilson noted that the Delegation would meet once more before the end of fiscal 1979, along with sub-committee meetings where work will be done on the budget, to bring before the annual budget meeting.

Ch. Griffin questioned the charge in the set up of the CETA Program, and asked what will become of the printing program, for printing of the County report. Com. Driscoll stated that presently, the cost involved for printing has been the cost of the paper. After meeting with Southern New Hampshire Services and the Department of Labor, it was proposed that a dollar figure be established for any labor and overhead which might be involved, including materials. He noted that it would be more than it was last year, but less than in previous years.

Superior Court Specials - Com. Prentiss explained that the largest expenditure under this item was for a word processor, which, after speaking with Mr. Samaha, indicated would not be spent. Com. Driscoll spoke to Unemployment Insurance, stating that the New Hampshire Municipal Association has been designated as the program agent for unemployment compensation for Rockingham County. He further explained that seventy-five dollars (\$75.00) per employee has been budgeted, noting that Rockingham County had three options available under the Bill.

Com. Driscoll spoke to the Rock. Conservation District portion of the budget, explained that at the time the 1979 budget was adopted, the Rock. Cons. Dist. had two (2) CETA employees, and it was questioned whether these two employees would be extended from the start of the year through the end of September, which they were. He noted this as the reason for the expenditure of 53%.

With no further discussion, Rep. Wilson moved, seconded by Rep. Gage to accept the third quarterly report of disbursements as presented. Motion voted unanimously in the affirmative.

Com. Prentiss explained that as far as the Commissioners Dept. the lag in revenues is due to the Department of Labor not paying any rent on the old Administration Building where the CETA program is housed since the beginning of the year. He also reviewed Public Assistance, Revenue Sharing, Water Pollution and Interest on C.D.'s, regarding estimated revenues for 1979. He explained that in regards to Water Pollution, records indicate that this sum was posted under general revenues. Com. Prentiss stated that in regards to OAA-MA, the sum of \$215,000. was the backpayment which was to be received at the Nursing Home this year for the first six months. He stated that this payment will appear under the County Home Revenues. He further stated that the OAA-MA was a one time, non reaccuring item, which was not shown together with the County Home revenues, which would be misleading.

Also reviewed by Com. Prentiss was the net budget surplus, total of estimated revenues and the amount to be raised by taxes. With no further questions, Rep. Gage moved, duly seconded by Rep. Wilson to accept the Third Quarterly Cash Report as presented. Motion was voted unanimously in the affirmative.

There being no further business to come before the meeting, Rep. Benton moved, duly seconded by Rep. Gage for adjournment. This motion was voted unanimously in the affirmative at 12:15 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

EXECUTIVE COMMITTEE

Rockingham County Delegation

December 14, 1979

10:00 A.M.

PRESENT: Executive Committee Members: Honorable Representatives: Griffin, Tavitian, Kane, Gage B., Skinner, Connors, Benton, Wilson, Boucher, Krasker. Other reps. in attendance: Jones.

OTHERS IN ATTENDANCE: Commissioners: Prentiss, Driscoll, Barka, Mr. Edward J. Howard, Register of Probate; Mrs. Edith E. Holland, Register of Deeds; Mr. George Sampson, High Sheriff; Mr. Unwar J. Samaha, Clerk of Superior Court; Mr. Carleton Eldredge, County Attorney; Mr. Clarke R. Chandler, Treasurer; Mrs. Irene Dodge, Deputy Treasurer; Mrs. Carroll A. Hueter, Secretary to the Board of County Commissioners.

The meeting commenced at 10:20 A.M. with Rep. Griffin explaining that the purpose of the meeting was to review the proposed 1980 budget and to give approval to the County Treasurer to borrow up to an amount that shall not exceed the amount necessary to be raised by the County Tax for the year 1980 and the transaction of any other business pertaining to the County.

Mr. Samaha reviewed his budget, detailing salaries, payroll expenses and operational expenses. He explained his reasoning for not purchasing a word processor, which was to be purchased from Revenue Sharing monies in 1978. A question was raised as to whether or not other departments within the County Administration Building could utilize one word processor. Mr. Samaha thought this unlikely. Mr. Edward J. Howard then reported regarding the Register of Probate budget, whereby he reviewed salary increases within the classification/merit system, office supplies as well as contracts for service to machinery in the Probate Office.

Mrs. Holland reviewed her budget, noting that clerical salaries have increased, due to hiring two full-time employees who were working part-time. Payroll expenses, operating expenses as well as office supplies were also reviewed. Rep. Wilson stated that the sub-committee for the Registry of Deeds was recommending a 7% salary increase for Mrs. Holland in 1980 and an 8% increase in 1981. Mr. Carleton Eldredge then reported regarding his budget, noting that his budget is combined with the Medical Referee budget. He noted that, due to legislation, a change in the fee charged to medical referees from \$30.00 per viewing to a determined fee set by the County. He explained that a fee was established, stating that it was a combination of a base fee and an hourly charge. He noted the base fee of \$35.00 with an hourly fee of \$30.00 per hour. He also reviewed the establishment of a morgue, which is located at the Rockingham Nursing Home. Mr. Eldredge spoke to his proposed 1980 budget, noting that the major change is in salaries of personnel within his office. Mr. Eldredge spoke to the need for a third assistant county attorney, to work on a regular basis on the district court level. He stated that this third person is projected within his 1980 budget, as well as a salary increase for himself, to keep his position comparable with the position of the Clerk of Superior Court and the

Attorney General. He noted the increase in the work load within his office, stating that responsibilities have increased as well as functions of that office for personnel. He spoke at this time, for the need of a word processor, to be utilized within the County Attorney's Office, which would eliminate the need for a third clerical person. This item, he noted, was within his 1980 budget proposal.

Mr. Clarke Chandler, Treasurer, then reviewed his budget. He stated that due to new legislation, fees for the position of Deputy Treasurer have increased from \$5.00 per day to \$15.00 per day. At this time, Mr. Chandler informed Executive Committee members that 2.5 million dollars has been borrowed for the construction of the new jail facilities, and stated that the remainder will be borrowed shortly. He also explained at this time that the monies in the treasury of the County are insufficient to meet the demands of the new year beginning January 1, 1980. Discussion followed whereby Rep. Tavitian moved, seconded by Rep. Benton that because monies in the treasury are insufficient to meet the demands of the new year beginning January 1, 1980, approval be given to the Treasurer, upon the order of the County Commissioners, to borrow up to an amount that shall not exceed the amount necessary to be raised by the County tax for the year 1980.

There being no discussion, the vote on the motion was recorded unanimous in the affirmative.

The Sheriff's Department budget was then reviewed, with regard to cruiser maintenance, gasoline, insurance, salaries for deputies and bailiffs. Sheriff Sampson explained that his budget reflects a 4.9% increase for salaries, in relationship to the salary classification/merit system within the County. He also, at this time reviewed the Jail budget.

Commissioner Prentiss reviewed the Commissioner's budget, explaining that salaries were down from 1979 due to one employee retiring. He also reviewed payroll expenses and operating expenses, noting that payments on the Burrough's Machine will continue from the Nursing Home, although CETA payments will not. He further explained that taxes on the Old Administration Building will be paid by the Department of Labor, as will the monthly electricity use.

Commissioner Prentiss reviewed the Maintenance budget, explaining that the major increase in the budget was due to the increase in costs for oil and fuels, also noting a new item regarding unemployment insurance. Com. Prentiss suggested at this time that the item for storm windows, as requested by Mr. Samaha in the Clerk of Courts Budget, be incorporated within the Maintenance budget.

Commissioner Prentiss reviewed the Farm budget, explaining that the budget was prepared by the Farm Sub-Committee and the Board of Commissioners. He stated that Rockingham County is now advertising for a new Farmer in the Agricultural Review and Farm Management publications. Com. Prentiss reviewed farm payroll expenses, operating expenses as well as the total operating expenses. At this time, he also reviewed the slaughter house facilities, stating that it is one of two in the State

of New Hampshire which has governmental inspection. He further explained that the County of Rockingham receives 1/3 of the total cost involved for slaughtering animals. He also explained that the Commissioners meet weekly with Mr. Benjamin Keezar, who utilizes the slaughtering facilities, to check on the operation. He emphasized that all monies received are in the form of a check, made payable to Rockingham County Farm. Com. Prentiss also informed Executive committee members that sheep slaughtering is done at the slaughter facilities, with a price of \$15.00 per animal or \$100.00 per day, whichever is greater. He noted that improvements regarding the methods of slaughtering are done on a regular basis. The facilities are kept clean, neat and orderly, he stated.

The Rockingham Nursing Home budget was then reviewed, detailing operating expenses, payroll expenses and salaries. Com. Prentiss explained that the Old Age Assistance budget has increased substantially, and would have a major effect on the 1980 budget. He also reviewed the Direct Relief budget and Board and Care Children budget, stating that these budgets have uncontrollable costs.

The meeting recessed at 1:04 P.M. for lunch. It was reconvened at 2:00 P.M., with Com. Prentiss reviewing the proposed Delta Dental Plan for Rockingham County employees. He explained that the County did look into up-grading the Blue Cross Blue Shield plan, but found it too expensive.

Delegation Expenses were also reviewed, as was the Printing of the County Report. It was stated that this line item would be eliminated, and would be put under the Commissioners budget this year.

In regards to Revenue Sharing, Rep. Beverly Gage reported that the sub-committee did meet, and had no recommendations to give to the Executive Committee, until after the Public Hearing on the budget.

There being no further business to come before the meeting, Rep. Gage moved to adjourn the meeting. This motion was seconded by Rep. Benton and was so voted unanimously in the affirmative at 3:30 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaeer, Clerk
Rockingham County Delegation

PUBLIC HEARING

December 15, 1979

Rockingham Nursing Home
Brentwood, New Hampshire

Executive Committee Members present: Honorable Reps: Benton, Blake, Blanchette, Boucher, Connors, Gage B., Griffin, Kane, Krasker, Pucci, Schwaner, Skinner, Tavitian, Wilson.

Other Honorable Reps. present: Butler, Campbell, Collins, Flanagan, Gage C., Gould, Hartford, Jackson, Jones, LoFranco, MacDonald, Nelson, Newman, Pantelakos, Parolise, Pevear, Rogers, Schmidtchen, Smith, Sytek, Tufts, Warburton.

Others: Commissioners Prentiss, Driscoll, Barka; Mr. Clarke R. Chandler, Treas., Mr. Carleton Eldredge, County Atty.; Mr. George Sampson, Sheriff; Mr. Edward J. Howard, Register of Probate; Mrs. Edith E. Holland, Register of Deeds; Mr. Unwar J. Samaha, Clerk of Superior Court; Mrs. Irene Dodge, Deputy Treasurer; Mrs Carroll A. Hueter, Secretary to the Board of Comms.; Mr. William F. Sturtevant, Admin., Rock. Nurs. Home; Mrs. Gladys Sanborn, Coordinator of Operations, Rock. Nurs. Home; Mr. Basilio Diaz, Director of Maintenance; Ms. Alicia Pratt of A Safe Place; Ms. Sue Goldstein of A Safe Place; Ms. Kathryn Mason of A Safe Place; Mrs. Ellen Durling, Rock. Cnty. Maint. Dept.; Mr. Edward G. Pevear, Hampton Falls, N.H.; Ms. April Gallant of Rock. Child and Family Services; Mr. Phil Auger of the Rock. Cnty. Coop. Extension Service; Mrs. Deborah Peru-Hermans of the Rock. Cnty. Nutrition Prog.; Ms. Valarie Gamache of the Rock. Cnty. Information Center; Ms. Ann Peters of the Rock. Cnty. Information Center; Ms. Patricia Jenneson of the Newmarket Regional Health Center; Mr. Charles Park of Seacost Big Brothers/Big Sisters of NH; Mr. Milton Grant of the Retired Senior Volunteer Prog.; Mr. Alan Cronheim of N.H. Legal Assistance; Ms. Deborah Whelan of the Rock. Cnty. Information Center; Mrs. Margaret C. Gage, Exeter, N.H.; Mr. Edward Gustafson, Exeter, N.H.; Ms. Bethany Dugin of Meals on Wheels; Mrs. Olive Lola, Newfields, N.H.; Mr. Paul King of Rock. Cnty. Community Action Prog.; Ms. Ayela Prete of Rock. Cnty. Child Care Assoc.; Mrs. Rebecca Tarleton, Epping, N.H. Mr. Winston H. Lothrop, Exeter, N.H.; Ms. Pamela Haggarty of Rock. Cnty. Family Planning; Mr. Andrew Gilman of Rock. Cnty. Family Planning; Mrs. Susan Hardman of Rock. Cnty. Human Services Coord. Council; Mr. James Hayden of the Rock. Cnty. Conservation Dist.; Mr. Galen P. Connor of the Rock. Cnty. Conservation Dist.; Mr. Robert Tiffany, Seabrook, N.H.; Mr. David Gilbert of the Area Homemakers of Ports.; Mrs. May Casten, Derry, N.H.; Ms. Sandra Tobin Wendell of the Rock. Cnty. Gazette; Mr. Charles Goodrich of **Foster's Daily Democrat**; Mr. Stephen Mazurka of the **Portsmouth Herald** and Mrs. Mary Kroner of the **Exeter News-Letter**.

The meeting commenced at 10:20 A.M. Ch. Griffin explained the purpose of the Public Hearing was to receive input from the public regarding the proposed 1980 budget. She explained that the meeting would follow Masons Rules of Order, which are followed at legislative meetings in Concord. The public was invited to speak for or against the 1980 proposed budget.

Mr. Edward Gustafson of Exeter, N.H. spoke against the ruling of the Chair. He stated that by following these rules, the public could not ask questions concerning the proposed 1980 budget. Rep. Rogers and Rep. Blanchette also spoke in opposition to the ruling of the Chair, asking that the Chair reconsider, allowing the public to ask questions of department heads/elected officials concerning their proposed 1980 budget. Mr. Gustafson stated that he would challenge the ruling of the Chair, should the public not be allowed to speak.

Cnty. Attorney Eldredge spoke to his budget and the reflected increases. He reviewed N.H. RSA 6:11 regarding viewing costs for unattended deaths, stating that he and the Medical Referee/ County Attorney Sub-Committee worked together to establish an adequate wage for medical referees, stating a base charge of \$35.00 together with an additional charge of \$30.00 per hour. He also reviewed the salary structure for personnel within his office, emphasizing the need for an additional lawyer to assist local police departments on the district court level. He spoke to his noted salary increase within his budget, stating that it should be comparable to the Attorney General and the Clerk of Superior Court.

Rep. Newman at this time, expressed his disappointment in that the public was not being allowed to ask questions. He stated that as a Rep., he would have further opportunities to ask questions regarding the proposed budget, but that members of the public, who are here today, do not have that same opportunity.

Mr. Unwar J. Samaha spoke to his amended budget. He reviewed in length, the items noted, stating that at this time, he would not purchase a word processor as he had anticipated purchasing in 1979 from Revenue Sharing funds. Mr. Clarke Chandler, Treas., spoke to his budget, explaining that the increase in per diem for Dep. Treasurers has risen from \$5.00 per day to \$15.00 per day, which he noted, was reflected within his budget. Mrs. Edith Holland, Register of Deeds then spoke to her budget, noting clerical salaries have increased, due to part time employees becoming full-time.

Discussion followed regarding relaxing the rules set forth by the Chair. This request was made by several representatives and members of the public. Rep. Jones asked the Chair if it was possible if the public could speak to the individual budgets, after the department head had spoken. Ch. Griffin responded, stating that the procedure was that dept. heads come forward to speak to their budget and, before the public hearing ends, there will be a period of time when people can speak for the first, second or third time to the budget. Rep. Boucher questioned the chair, asking whether he could make a motion that the Public Hearing go to a town meeting type of forum. He further questioned the Chair if, on a personal privilege, would she recognize him to make that motion. Ch. Griffon stated that she would recognize any motion that is made. Rep Boucher then moved that the Public Hearing go to a town meeting type of forum, picking up Item 6. Motion seconded by Rep Quimby. Rep. Boucher stated his motion did not intend for the chair to step down. Rep. Blanchette

spoke to the confusion created by the motion, stressing that there were many people in attendance who wished to speak to certain line items within the county budget. She further stated that she felt that members of the Delegation in attendance were in attendance, not as House members but rather, operating as county delegates, to get all the input possible from the public. Rep. Krasker stated that she was sympathetic to the desire of the public to have as much input into the budget as possible, further stating that she wished to amend the motion, stating that her motion read that people have a right to speak only once to each budget, after each department presentation. Rep. Boucher seconded the amendment. The vote was recorded in the affirmative with one negative vote from Rep. Benton.

Rep. Collins apologized to the public. He suggested that since there was so much confusion regarding the Chair's request to run the meeting by Masons Rules of Order, Delegation members, elected officials and department heads should be available to hold a public forum to receive public testimony for and against the proposed 1980 budget, as well as giving the public the opportunity to question the budget. Rep. Benton stated that, after checking the NH law statutes, he wished to vote in favor of the amended motion. Request was recorded.

Mr. Edward J. Howard, Register of Probate, spoke to his budget, noting necessary budget increases, and other increased within his budget. He also spoke to the Probate Court budget, noting increases for a special tape recording device and the elimination of travel and dues from this budget. Sheriff Sampson spoke to the Sheriff's Department budget, stating that a new position of Communications Coordinator was being established within his department, which would raise the level of the Assistant Electronic Technician. He stated that his budget has increased 15%, noting the addition of two additional bailiffs and unemployment insurance compensation. Sheriff Sampson stated that the new position of Communications Coordinator will be responsible for all communications in Rock. Cnty. He noted that this position services 35 base stations with an estimated 200 walkie talkies. He emphasized that this repair work is done at no costs to the towns.

Mr. Edward Gustafson spoke to the usage of Sheriff's Department vehicles by other departments. Sheriff Sampson stated that there are two county vehicles which are utilized by county employees. He also noted vehicles which are utilized to transport prisoners and also by the medical referee. Sheriff Sampson also spoke to the County Jail budget. Rep. Quimby stated that it was a unanimous vote of the Sheriff's Department Sub-Committee to accept the Sheriff's Department budget as presented.

Com. Prentiss introduced Mr. Basilio Diaz, Director of Maintenance. Mr. Diaz spoke to the Maintenance Department budget, detailing this breakdown. Com. Prentiss then spoke to the outdated heating system within the Administration and Justice Building, noting the hot air distribution system does not work correctly. He noted that Rock. Cnty. is following the presidential guidelines for energy conservation. Com. Prentiss then explained the Farm budget, noting that this department's budget was prepared by the Farm Sub-Committee and the Commissioners. He explained that advertising is being done for a new farm manager, noting the farming operation is being maintained. He reviewed operating expenses as well as adjustments for new goals and objectives for the farm operation. Com. Prentiss spoke to the desire of upgrading the animal herd (beef and hogs).

The meeting recessed at 1:13 P.M. for lunch and reconvened at 2:03 P.M. At this time, Com. Prentiss introduced Mr. William Sturtevant as Administrator and Mrs. Gladys Sanborn as Coordinator of Operations for the Rock. Nursing Home. Mr. Sturtevant reviewed the Nursing Home budget, noting an overall increase of 8%.

Old Age Assistance, Direct Relief and Board and Care of Children were reviewed. Com. Prentiss spoke to the NH State Statute, which changed the total number of consecutive days (365) to 365 cumulative days. He also added that over 385 cases have accumulated. Interest on Loans, Interest on Bonds and Payment on Bonds was reviewed. It was stated that, although the Bond has been approved for the new Correctional Facilities, a determination as to when the Bond will be done has not been reached due to the high interest rates. Mr. Chandler added that Rockingham County has a two (2) year period to float the bond. Mr. Gustafson questioned what the present difference is in the amount of interest for short term notes and what can be expected in the future. Mr. Chandler responded, stating that in 1978, it was anticipated that 5¼% for 15 years would be spent as opposed to the current figure of 7½%. He added that this cost might come down in 1980. Mr. Gustafson commented that the current figure of 7½% as opposed to 5¼% was very significant.

The Cooperative Extension Service budget was reviewed by Phil auger. He noted the bulk of the increase was for agent salaries, noting a new position. He reviewed the duties of the new agricultural agent, stating that he/she will be urban associated and will aid the backyard gardener. Rep. Gould, Ch. of the Coop. Extension Sub-Committee reported that the sub-committee did meet and unanimously endorsed the Cooperative Extension budget, and also endorsed the merits of the dental plan. The meeting recessed at 3:14 P.M.

The meeting reconvened at 3:15 P.M. for a Public Hearing on Revenue Sharing. Com. Prentiss stated that the Sheriff's Department has requested two cruisers and one van, totalling \$22,000. from Revenue Sharing monies. He stated an ideal use of Revenue Sharing funds would be the purchase of a word processor which was requested by the County Attorney's Office. He also stated that the Commissioners Office asked that a new copy machine be purchased from Revenue Sharing monies. Ch. Griffin questioned the Sheriff relative to the purchase of two additional cruisers and one van from Revenue Sharing monies. A member of the public suggested that the two cruisers requested by the Sheriff's Department from Revenue Sharing monies be eliminated or eliminate the use of two old cruisers, no longer utilized by the Sheriff's Dept., but still used on a county capacity level. Discussion followed whereby it was stated that the two spare county vehicles, which are no longer used by the Rockingham County Sheriff's Department are loaned out to various police departments in the event theirs are in the need of repair. Mrs. May Castin of Derry, N.H. testified that the Town of Derry had utilized the services of a county vehicle, while the Derry town cruiser was being repaired. There being no further discussion, the Public Hearing on Revenue Sharing was closed at 4:10 P.M. The Public Hearing relative to the proposed 1980 budget commenced at 4:11 P.M.

Discussion relative to the non-county specials within the Rockingham County budget proposed for 1980 followed. A number of representatives of agencies requesting money spoke for their budget request. Rep. Flanagan also spoke to a new proposal from the Rockingham County of Elders. She stated that the Special Budget Request Committee will be meeting with several agencies requesting funding from Rockingham County in an effort to combine some of these efforts. Mr. Robert Tiffany of Seabrook, N.H., spoke to this suggested effort, which he felt, would take some of the burden off the taxpayers. The Public Hearing on the proposed 1980 budget was closed at 4:32 P.M.

At this time, Rep. Boucher asked the Ch. of the Exec. Com. that when the full Delegation meets to adopt the budget, could the format be changed so that a roll call be done just before the close of the meeting.

The Public Hearing on the 1980 Estimated Income convened at 4:33 P.M. Com. Driscoll spoke to OAA-MA which he stated, shows up in the Rockingham Nursing Home receipts. Discussion followed. Rep. Quimby, at this time, noted his concerns with the total budget proposed for 1980. There being no further discussion, the Public Hearing on the Estimated Receipts was closed at 4:37 P.M.

Respectfully submitted:

Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

EXECUTIVE COMMITTEE

Rockingham Nursing Home
Brentwood, New Hampshire
January 12, 1980

PURPOSE: To review the final quarter of the 1979 budget, to take any actions regarding the proposed 1980 budget relative to recommendations to bring before the County Delegation Meeting and any other business that might come before the meeting.

PRESENT: EXECUTIVE COMMITTEE MEMBERS: Honorable Reps.: Benton, Blake, Blanchette, Boucher, Connors, Gage B., Griffin, Kane, Krasker, Pucci, Quimby, Schwaner, Skinner, Stimmell, Tavitian, Wilson.

OTHERS IN ATTENDANCE: Honorable Reps.: Sytek; Jones; King; Stickney; Hartford; Schmidtchen; Rogers; Flanagan; Aeschiliman; Parr; Gould; Scamman. Commissioners: Prentiss; Driscoll and Barka. Mr. Carleton Eldredge, County Atty.; Mrs. Edith E. Holland, Register of Deeds; Mr. George Sampson, High Sheriff; Mr. Clarke R. Chandler, Treas.; Mrs. Carrolle A. Hueter, Secretary to the Comms.; Mrs. Susan Hardman, Dir., Rock. Cnty. Human Ser. Coord. Council; Mr. Phil Auger of the Coop. Exten. Service; Mrs. Mary Kroner of the **Exeter News-Letter** and Mr. Charles Goodrich of **Foster's Daily Democrat**.

The meeting commenced at 9:45 A.M. Com. Prentiss reviewed the Commissioners budget. He reviewed the dental plan, benefits offered by Blue Cross/Blue Shield and other fringe benefits considered. Discussion followed relative to the inclusion of the dental plan within proposed 1980 budgets, as opposed to additional wages. It was felt that the dental plan was desired by county employees, as an added fringe benefit. Rep. Wilson/Krasker moved to recommend to the Delegation, the sum of \$107,948.14 for the Commissioners budget. Rep. Blake moved to amend, to delete the sum of \$553.74. No second on the amendment. The motion was adopted. County Home- Rep. Rogers reported regarding the meeting of her sub-committee. Discussion followed. Rep. Blake/Schwaner moved to recommend \$5,228,793.00 minus \$29,000.00 for the dental plan to the Delegation for the County Home 1980 budget. The motion failed, with Reps. Quimby and Blake voting in the affirmative. Rep. Benton/Skinner moved to recommend \$5,257,793. for the Rock. Nursing Home budget to the Delegation. Motion adopted.

Rep. Aeschiliman reported regarding the Salary Sub-Committee, and their recommendations. She spoke to the procedure of revising levels of employment, within the county wage system. She also reviewed the 2.4% increase across the board, with an additional 5% merit increase, if warranted. Rep. Wilson/Skinner moved To accept the report of the Salary Sub-Committee. Motion adopted. Rep. Quimby voted in the negative. Rep. Parr reviewed the Revenue Sharing report. She reviewed the motion made by her committee. It was stated that, after reviewing documentation, the motion made at the Revenue Sharing Sub-Committee meeting

was incorrect, in that, it could not legally be done. Discussion followed. Rep. Wilson/Quimby moved to accept and recommend to the Delegation, the report and recommendations of the Revenue Sharing Committee, with the exception of \$385,000. utilization, as it is illegal to use monies in this way. Discussion followed regarding additional usages of revenue sharing monies. Treas. Chandler spoke to strict regulations relative to spending revenue sharing funds. Rep. Wilson/Quimby withdrew their motion, as stated. Rep. Gage/Kane moved to table any actions regarding the usage of Revenue Sharing monies, until the entire budget is reviewed. Motion adopted.

Treas. & Deputy-Rep. Scamman spoke to the consensus he received from his sub-committee. It was a unanimous feeling that the position of Treasurer should be increased in salary. Lengthy discussion followed. Rep. Blanchette spoke to her desire that, should any pay raises be voted for elected officials, they be effective after an election day, November 15, 1980. More discussion followed. Rep. Blanchette/Boucher moved to recommend to the Delegation that the line under Treas. and Deputy read \$10,203.00, increasing the salary of the Treas. by \$4,000., to be effective Nov. 15, 1980. Discussion followed. Rep. Quimby/Blake moved to limit debate. Motion adopted. The vote on the motion made by Rep. Blanchette/Boucher was in the negative (8 yeas-8 nays) Yeas: Blanchette, Boucher, Connors, Kane, Krasker, Quimby, Skinner, Stimmell. Nays: Benton, Blake, Gage, Pucci, Schwaner, Tavitian, Wilson, Griffin. Rep. Wilson/Blanchette moved to recommend to the Delegation that the Treasurer receive an increase of \$2,000.00 to be effective Nov. 15, 1980, to increase the budget figure to \$9,653.00. A roll call vote was requested. The motion was adopted-9 yeas and 6 nays. Recorded as follows: yeas: Blanchette, Boucher, Connors, Gage, Krasker, Quimby, Skinner, Stimmell, Wilson. Nays: Benton, Blake, Kane, Pucci, Schwaner, Tavitian. Rep. Quimby/Boucher moved to recommend to the Delegation, Item 17-Interest on Temporary Loans-\$300,000., Item 18-Interest on Bonds-\$429.00. and Item 19-Payment on Bonds-\$510,000. Motion adopted. Treas. Chandler reported on Interest on C.D.'s-\$175,000. Rep. Wilson/Skinner moved to recommend to the Delegation that \$175,000. for Interest on C.D.'s under Estimated Income be approved. Motion adopted. The meeting recessed at 1:11 P.M. for lunch and reconvened at 1:50 P.M.

Discussion followed relative to elected officials salaries. Rep. Wilson/Krasker moved that the Executive Committee not discuss elected officials salaries until the end of the meeting. Motion adopted. Coop. Extension Service - Rep. Gould spoke to his sub-committees recommendations. It was their recommendations that the sum of \$650.00 for the Delta Dental Plan be deleted. Discussion followed. Rep. Wilson/Stimmell moved to recommend to the Delegation the sum of \$146,972. for the Coop. Extension Service budget. Motion adopted. Reps. Schwaner and Kane voting in the negative. Register of Probate - Rep. Stickney reported regarding the Registry of Probate and Probate Court budget. Much discussion followed. Rep. Wilson/Connors moved to recommend the Probate Court budget to the Delegation, minus the purchase of the recording mechanism. Lengthy discussion followed. Rep/Wilson/Connors recinded motion and second. Rep. Wilson/Connors then moved to recommend to the Delegation the Probate Court budget as presented in the amount of \$7,688.64. Motion adopted. Rep. Pucci/Connors moved to recommend to the Delegation the sum of \$70,272.89 for the Registry of Probate budget. Motion adopted.

Registry of Deeds - Rep. Hartford gave her committee report, with their recommendations. Discussion followed. The sub-committee gave their recommendations for a salary increase for the Register of Deeds. Rep. Pucci/Connors moved to recommend to the Delegation the sum of \$338,759.00 as presented, for the Registry of Deeds budget. Motion passed. Rep. King then reviewed the Sheriff's Department and Jail sub-committee recommendations. He stated that the sub-committee did not give any recommendations for an increase for the Sheriff. Discussion followed. Rep. Quimby/Skinner moved to recommend to the Delegation, the Sheriff's Dept. budget as recommended by the sub-committee in the amount of \$629,053.00. Motion adopted. Rep. King also spoke to the County Jail budget. Discussion followed. Rep. Quimby/Boucher moved to recommend \$476,053.00 for the County Jail budget as recommended by the sub-committee. Motion adopted. Rep. Blanchette voted in the negative. The Superior Court budget was then discussed by the Ch. of the sub-committee, Rep. Jones. Rep. Krasker/Pucci moved to accept and recommend the sum of \$684,717.00 as recommended by the sub committee to the Delegation. Motion adopted. County Attorney/Medical Referee - Rep. Sytek gave a lengthy report regarding her sub-committee recommendations. Mr. Carleton Eldredge reviewed in length, his budget proposal, as well as the Medical Referee budget. Discussion followed. Rep. Benton/Krasker moved to recommend to the Delegation, the sum of \$164,802.00 for the County Attorney/Medical Referee budget. Much discussion followed relative to recinding a prior voting of the Delegation, whereby the County Attorney could retain a private practice. Discussion relative to other counties who have full-time county attorneys ensued. Rep. Blanchette/Quimby moved to amend the motion, to recommend to the Delegation the sum of \$161,779.00., which is based on the exclusion of a salary increase for the County Attorney. Rep. Blanchette spoke to her motion, stating that a motion was passed in the beginning of the meeting that any salary increases for elected officials, be done at the end of the meeting, and that her motion speaks to that issue. Further discussion followed whereby each budget figure was broken down, to reflect: \$124,969.00 for the County Attorney budget and \$36,810.00 for Medical Referee budget. Motion adopted.

Farm budget - Com. Prentiss reviewed this budget in length. He informed Exec. Com. members that better management procedures are now being done, noting that the Farm is in "transition", which hopefully, will be on a "break even basis". Discussion followed. Rep. Quimby/Pucci moved to recommend to the Delegation, the Farm budget at \$127,741.00. Motion passed. Maintenance - Rep. Kane reported his sub-committees recommendations. Also reviewed at this time were Maintenance Specials, noted as follows: re-roof east half of lower Court House (\$28,000.) complete electrical distribution (\$14,000.) and Superior Court Maintenance Special (\$10,000.) totalling \$52,000. Rep. Kane/Quimby moved to recommend to the Delegation, the sum of \$892,361.00 as recommended by the sub-com. Motion adopted. Rep. Boucher/Skinner moved to recommend \$8,000.00 for Auditors. Motion passed. Discussion followed whereby Rep. Wilson/Quimby moved to recommend to the Delegation Item # 14 Old Age Assistance - \$700,000.; Item # 15- Board and Care Children - \$180,000. and Item # 16 - Direct Relief - \$116,692. Motion adopted. Delegation Expenses - Rep. Quimby/Schwaner moved to recommend

\$15,000. to the Delegation for Delegation Expenses. Motion adopted. Discussion followed whereby Rep. Pucci moved to increase the mileage reimbursement to legislators to 17¢ per mile. Motion seconded by Rep. Krasker. Discussion followed. Rep. Pucci/Krasker amended the motion, that this increase be effective upon the adoption of the 1980 budget. Amended motion adopted. Rep. Boucher voting in the negative. Rep. Blanchette/Boucher moved to recommend the sum of \$5,078.00 for insurance. Motion adopted. Rep. Boucher/Blake moved to recommend the sum of \$15,000. for Matching Funds. Motion passed. Rep. Krasker moved/seconded by Rep. Skinner to recommend \$31,000.00 to the Delegation for Retirement. Motion adopted.

Rep. Flanagan reported regarding non-county specials. She reviewed in length, her sub-committee recommendations. Rep. Boucher/Blanchette moved to recommend \$35,125.00 to the Delegation for the Rock County Conservation Dist. Discussion followed. Rep. Quimby/Blake moved the question. Motion to limit debate adopted. Vote on motion adopted. Discussion followed. Rep. Quimby/Boucher moved to recommend to the Delegation, the balance of the non-county specials, as recommended by the Special Budget Request Committee, with the understanding that amendments can be made to the figures presented. Motion adopted. County Specials - Rep. Quimby/Blake moved to recommend \$22,000. from Revenue Sharing monies for the purchase of two cruisers and one van for the Sheriff's Dept. Motion adopted. Rep. Kane/Wilson moved to recommend \$52,000. for Maintenance Specials. Motion adopted. Rep. Wilson/Pucci moved to recommend to the Delegation the sum of \$3,945. from Revenue Sharing for the Commissioners Special copier. Motion adopted. Discussion followed regarding the County Attorney Special (RS). Rep. Benton/Skinner moved to recommend the sum of \$15,500. be presented to the Delegation for the purchase of a word processor for the County Attorney's Office. Rep. Blanchette/Skinner moved to amend the motion to recommend the sum of \$15,500., and that the final purchase be with the approval of the Revenue Sharing Committee and the County Attorney/Medical Referee Committee, with the understanding that the use not be limited to the County Attorney's Office. Motion adopted.

Rep. Gage/Pucci then moved that the Revenue Sharing report be referred back to the Revenue Sharing Sub-Committee, for a more detailed report. Discussion followed. Motion adopted for four negative votes. Rep. Quimby/Boucher moved that the Sheriff's Dept. Sub-Committee be authorized to bring in a recommendation to the Executive Committee, one half hour prior to the full Delegation Meeting. Rep. Quimby spoke to his motion. Discussion followed. Rep. Quimby/Blake moved the question. Motion to limit debate adopted. Vote on motion made by Quimby adopted. Discussion relative to a uniform percentage for elected officials increases in salaries, working with a suggested 7% and/or 15% increase as suggested by Rep. Blanchette, and report back to the Executive Committee prior to the full Delegation Meeting. Discussion followed. Rep. Quimby withdrew his motion. Rep. Boucher withdrew his second. Discussion followed. Rep. Blanchette/Boucher moved to recommend to the Delegation that elected officials (Register of Deeds, County Attorney and Commissioners) receive a 14% increase in salaries. Discussion followed. Rep. Blanchette/Boucher withdrew their motion and second. Rep. Gage then moved, stating that having voted with the prevailing side, she asked the

Executive committee to reconsider their motion concerning the salary increase for sheriff. The motion made by Rep. Gage was recorded in the negative. Rep. Blanchette/Boucher moved to recommend to the Delegation that a 14% increase in salaries be given to the following positions: Sheriff, Commissioners, Register of Deeds and county Attorney, excluding the position of Treasurer, to be effective November 15, 1980. Discussion followed. Rep. Blake/Quimby moved the question. Motion to limit debate adopted. Rep. Gage/Boucher requested a roll call. Request adopted. Motion carried - 11 yeas and 4 nays. YEAS: Benton, Blake, Blanchette, Boucher, Connors, Krasker, Quimby, Skinner, Stimmell, Tavitian, Wilson. NAYS: Pucci, Gage, Schwaner.

The Estimated Income for 1980 was then reviewed. Rep. Boucher/Quimby moved to accept the Estimated Income, as presented and recommended such to the Delegation. Motion carried. A motion was then made by Rep. Boucher/Wilson that the roll call for attendance be taken at the end of the full Delegation meeting. Discussion followed. Rep. Wilson/Boucher amended motion to state that when the notice goes out to the entire Delegation, informing them of the full Delegation Meeting, that this motion be included in the letter, reiterating the above. Motion adopted. Rep. Kane asked whether written excuses can be given to the Chair, if excuses are warranted. Rep. Wilson stated that written excuses can be submitted to the Chair.

There being no further business to come before the meeting, Rep. Boucher/Quimby moved to adjourn the meeting. Motion adopted at 6:30 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk

REPORT OF ROCKINGHAM COUNTY COMMISSIONER'S

Pursuant to the provisions of Statute the Board of Commissioners submit herewith their 1979 report.

The County Commissioners awarded the bid on the construction of the new Jail/House of Correction and Sheriff's facility to Bonnette, Page and Stone at the price of \$4,678,031. Site preparation work has started in the fall of 1978 and the general contractor began work at the site in Brentwood in the early spring. At the close of the year the project was about 45% complete, with completion scheduled for late 1980.

The low bid was substantially over the budgeted amount. The Commissioners and the Building Committee worked with the architect to effect cost savings, yet it was still necessary to increase the amount of the bond.

Work on the new water tower was completed save for the painting of the interior and exterior, which will be done in late spring 1980. The Commissioners are in the process of applying for a grant for a new third well to serve as a back-up for the water system.

The first payment of L.E.A.A. monies was received and the Commissioners are pursuing funds in addition to the \$300,000 already committed. Third year funding for matrons is anticipated.

In addition to the \$215,000 recouped from the New Hampshire Division of Welfare, the Commissioners achieved, effective October 1, an increase of \$7.01 per patient day. This represents \$740,000 in additional revenues for the County, an increase of 21% for the Nursing Home.

The CETA prime sponsorship was not renewed for FY80 because the United States Department of Labor, Region I, would not and did not approve, in a timely manner, plans and funds for a study. The study, to be performed by the Center for Industrial and Institutional Development of the University of New Hampshire, would have provided an in depth analysis of the CETA law and regulations, their impact on the operation and effectiveness of the prime sponsor and also areas in which the law and regulations could be changed to impact on a wider potential work force.

The Commissioners have appointed William Sturtevant as an Administrator for the Nursing Home. They have also restructured the administration of management of the county operations in Brentwood. Mrs. Galdys R. Sanborn serves as Coordinator of Operations (nursing home, maintenance and farm). In the few months this change has been in operation, it has been seen to have had very positive results.

We wish to thank our fellow elected officials, representatives, employees and citizens of the County for their continued cooperation and assistance for the betterment of County government.

ROCKINGHAM NURSING HOME

To The Honorable Board of County Commissioners:

The year of 1979 has seen many changes within the Rockingham Nursing Home. It has been a year of progress and dedication toward excellent care for the residents of the home.

In 1979 we welcomed the addition of two new members of our medical staff Dr. Karl Singer, Exeter, as Staff Physician, he will continue to provide educational consultation to the staff. Dr. William O'Rourke, PHD, North Hampton, is a Clinical Psychologist, who provides assistance to the staff and consultation with residents of the home.

We are proud of our newly established outreach program to the community providing education in Geriatric Care. These programs are on the third Tuesday of the month in the Hilton Auditorium from 7:00 - 9:00 PM.

A Resident's Council was organized during the year. This provides the residents with an opportunity to have input to the organization and management of their home. Family members are always welcome to attend.

In our continuous effort to improve ourselves we have revitalized the Nursing Aide Training Program; established rap sessions with employees for improved communications; and are reaching out to the community for increased volunteers. Physical improvements have included: improved lighting in the Fernald Building, wiring in the Mitchell Building, piped music throughout the facility. We have been updating our equipment to provide our residents with the comforts and care they deserve.

Among our goals for 1980 we wish to continue the beautification of the grounds surrounding the home. We shall continue to make attempts in improving our staff development program, and increase recruitment of highly qualified staff. We are in hopes of organizing a family council to meet with administration and staff to discuss mutual problems and provide improved communications.

At this time we wish to thank the entire staff for its dedication, hard work, and excellence in making Rockingham Nursing Home, the best within New Hampshire.

We wish to express our thanks and gratitude to the Board of County Commissioners for the assistance and guidance throughout the year.

Respectfully submitted,

Gladys R. Sanborn
Coordinator

William F. Sturtevant
Administrator

**ROCKINGHAM NURSING HOME
CLASSIFIED STATEMENT OF RECEIPTS & EXPENDITURES
FISCAL YEAR ENDED DECEMBER 31, 1979**

RECEIPTS

Board and Care:

New Hampshire Dept. of Public Welfare	\$3,808,394	
County	21,398	
Emergency and Stroke	<hr/> <td>34,439</td>	34,439
	\$3,864,231	

REFUNDS AND REIMBURSEMENTS

Administrative Department:

Office Supplies	91
Telephone Calls	1,198

Dietary Department:

Supplies	641
Provisions	2,007
Provisions - Jail & HOC	73,155

Housekeeping Department:

Janitor Services & Supplies	4,301
Laundry - Jail & HOC	6,586
Linen - Resident Clothing	174

Medical & Nursing Department:

Medical Consultant Refund	200
Medical & Nursing Supplies & Equipment	111
Lab Tests	326
Pinafores & Pins	775

Pharmacy Department:

Staff Drugs	3,729
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Cosmetology Department:

Resident Hairdressing	3,991
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Physical Therapy Department:

Equipment	483
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Occupational Therapy Department:

Manpower Salaries	2,036
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Administrative Department:

Manpower Salaries	2,743
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RNH - Maintenance:

Gasoline	2,221
Motor Services	1,227

Total Receipts From All Sources	\$ 105,995
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\$ 3,970,226

ROCKINGHAM NURSING HOME
CLASSIFIED STATEMENT OF RECEIPTS & EXPENDITURES
FISCAL YEAR ENDED DECEMBER 31, 1979

EXPENDITURES

Administrative Department	\$ 669,741
Dietary Department	689,483
Safety Department	30,928
Housekeeping Department	220,887
Laundry Department	96,069
Linen Department	53,102
Medical & Nursing Department	1,687,913
Pharmacy Department	62,362
Cosmetology Department	12,783
Physical Therapy Department	85,863
Occupational Therapy Department	63,710
Speech Pathologist	6,260
RNH - Maintenance	505,499
Medical Assistance	291,661
Manpower Salaries	4,480
State Unemployment	<u>23,456</u>
Total Expenditures	<u>\$ 4,504,197</u>

ANNUAL REPORT OF THE MEDICAL DIRECTOR

1979

The decade of the seventies has indeed confirmed the fact that Geriatrics has become more important in our society. The development of Geriatrics studies formalized in institutions of higher learning, the government agencies sponsoring Geriatric based problems, even the design of the concept of the hospice was and is current today.

Our pledge in the decade of the eighties will be to enhance the education of medical and paramedical people through sharing of knowledge with our peers in the field of Geriatrics.

Respectfully submitted,

Charles R. DeLuccia, M.D., Medical Director

ROCKINGHAM NURSING HOME PATIENTS ANNUAL STATISTICS

Total Census, January 1, 1979	289
Total Admissions	137
Total Discharges	141
Total Census, December 31, 1979	285
Deaths	71
Total Patient Days	104,540
Daily Average Patients	286.4
Highest Census	290
Lowest	281
Daily Average: Underhill Building	61.8
Daily Average: Fernald Building	82.8
Daily Average: Mitchell Building	39.7
Daily Average: Blaisdell Building	100.7
Average Age of Patients Census of Dec. 31, 1979	79.7
Average Age of Patients at Death	84.1
Average Length of Stay of Discharged Patients	2 Yrs., 2 Mos., 4 Days

**ROCKINGHAM COUNTY
COUNTY TAX APPORTIONMENT
1980**

\$ 3,754,837.

	PROPORTION OF TAX	TAX
Atkinson	\$ 18.27	\$ 68,601.
Auburn	13.24	49,714.
Brentwood	8.10	30,414.
Candia	11.64	43,706.
Chester	10.39	39,013.
Danville	5.04	18,924.
Deerfield	13.04	48,963.
Derry	66.13	248,307.
East Kingston	5.51	20,689.
Epping	12.45	46,748.
Exeter	52.59	197,467.
Fremont	4.91	18,436.
Greenland	12.73	47,799.
Hampstead	16.23	60,941.
Hampton	75.62	283,941.
Hampton Falls	10.15	38,112.
Kensington	6.03	22,642.
Kingston	18.12	68,038.
Londonderry	57.70	216,653.
New Castle	8.96	33,643.
Newfields	4.34	16,296.
Newington	55.39	207,980.
Newmarket	14.78	55,496.
Newton	11.11	41,716.
North Hampton	24.76	92,970.
Northwood	12.64	47,461.
Nottingham	9.95	37,361.
Plaistow	25.75	96,687.
Portsmouth	113.94	427,826.
Raymond	17.92	67,287.
Rye	44.47	166,978.
Salem	120.74	453,359.
Sandown	8.27	31,053.
Seabrook	64.82	243,389.
South Hampton	4.32	16,221.
Stratham	12.73	47,799.
Windham	27.22	102,207.
	<hr/>	<hr/>
	\$1,000.00	\$3,754,837.

BOARD & CARE OF CHILDREN: \$143,418.49

JANUARY	\$ 11,002.18
FEBRUARY	11,377.52
MARCH	11,291.66
APRIL	12,051.13
MAY	10,961.24
JUNE	10,470.13
JULY	14,045.51
AUGUST	9,256.11
SEPTEMBER	11,025.27
OCTOBER	20,070.26
NOVEMBER	10,192.17
DECEMBER	11,675.71
TOTAL:	<hr/> \$143,418.49

AVERAGE NO. CHILDREN PER MONTH: 55

OLD AGE ASSISTANCE \$435,211.42

	ROCK. CTY. BLDG.	MISC.	TOTAL
JANUARY	0	447.50	447.50
FEBRUARY	31,618.92	447.50	32,066.42
MARCH	0	1,462.93	1,462.93
APRIL	0	1,094.20	1,094.20
MAY	88,506.46	1,251.46	89,811.92
JUNE	0	1,135.50	1,135.50
JULY	0	1,182.31	1,182.31
AUGUST	0	1,080.37	1,080.37
SEPTEMBER	251,193.66	773.13	251,966.79
OCTOBER	0	1,160.13	1,160.13
NOVEMBER	0	2,624.37	2,624.37
DECEMBER	49,496.99	1,681.99	49,496.99
TOTAL:	<hr/> 420,870.03	<hr/> 14,341.39	<hr/> 435,211.42

AVERAGE NO. CLIENTS SERVED:

O.A.A.	698
A.P.T.D.	787
TOTAL	1,485

SUMMARY OF DIRECT RELIEF

		\$108,125.66
DISTRICT 1:		
Greenland	\$ 242.00	
Hampton	3,821.88	
Hampton Falls	330.17	
Newcastle	0	
Newington	0	
North Hampton	741.79	
Portsmouth	25,686.81	
Rye	905.35	
Office Rent & Miscellaneous	4,851.03	
Salaries	5,828.70	
TOTAL:	\$ 42,407.73	
DISTRICT 2:		
Auburn	\$ 0	
Brentwood	149.84	
Candia	506.80	
Danville	1,044.90	
Deerfield	320.00	
East Kingston	0	
Epping	1,985.39	
Exeter	2,228.71	
Fremont	320.14	
Kensington	0	
Kingston	1,582.28	
Newfields	260.00	
Newmarket	1,032.34	
Northwood	3,376.58	
Nottingham	0	
Plaistow	1,138.22	
Raymond	911.46	
Sandown	0	
Seabrook	3,823.07	
South Hampton	0	
Stratham	0	
Office Miscellaneous	335.74	
Salaries	9,576.00	
TOTAL:	\$ 29,329.42	
DISTRICT 3:		
Atkinson	\$ 549.00	
Chester	355.00	
Derry	11,306.10	
Hampstead	793.07	
Londonderry	2,351.48	
Salem	7,902.11	
Windham	650.94	
Office Rent & Miscellaneous	2,810.31	
Salaries	7,147.93	
TOTAL:	\$ 33,865.94	
BX-BS, Soc. Sec., Misc.	\$ 2,522.57	
GRAND TOTAL		\$108,125.66

REPORT OF THE ROCKINGHAM COUNTY REGISTER OF DEEDS

To The Honorable Board of Commissioners of Rockingham County

Gentlemen:

My staff and myself spend considerable time showing the public how to research the land records. In addition to searching the records to determine that the legal title is free of liens and defects, many people search to determine the age of their home; to determine the boundaries of the land; to determine family history/ancestry; to determine the appraisal value of property; to determine names of new owners; to determine credit responsibility of owners of property. My office is open to the public weekdays 8 - 4:30.

Another legal responsibility of this office is to send to each of the 37 communities in Rockingham County a copy of all deeds, mortgages, and other conveyances of real estate which have been recorded in the registry during the preceding month. Upon receiving this list the towns or cities may legally update their tax records with the name of the new owner or mortgagee.

I am pleased to report considerable progress on the re-indexing of the 1640-1920 records which will provide a permanent alphabetized index as required by New Hampshire law. When completed, this will also provide a permanent index on computer tape which can be updated and reprinted at any time with very little additional expense to the county. We are continuing to microfilm all recorded documents for general public use as well as to provide a security copy which is stored off the premises.

Despite the high interest rates and the reduced activity in the real estate market, as evidenced by 4223 fewer recordings, this office is pleased to report gross receipts declined only 9.5%. The total receipts for 1979 were \$365,316., while the total expenses were \$280,343., showing surplus receipts over expenses to be \$84,470.

The capabilities and dedication of my staff, as well as the effective direction and attention of the present board of Commissioners and Delegation enabled me to conduct this office as a business during the year 1979.

Sincerely,

Edith E. Holland
Register

**TO THE HONORABLE BOARD OF COMMISSIONERS
FOR ROCKINGHAM COUNTY**

**STATISTICS ON THE WORK OF THE PROBATE OFFICE FOR
ROCKINGHAM COUNTY FOR THE YEAR ENDING JUNE 30, 1979**

Adoptions	213
Changes of Names	127
Involuntary Commitments	3
Conservators Appointed	50
Guardians: Minors & Mentally Incompetents	140
Wills Allowed	483
Administrations Allowed	214
Voluntary Administrations Granted	198
Marriage Waivers Granted	535
Death Certificates Filed	97
Foreign Wills Filed	59
Inheritance Tax Receipts filed where no Administration of estate	10
Termination of Parental Rights	53
Relinquishment of Parental Rights	10
NEW FILES OPENED	2192

Trustees Appointed	29
Accounts allowed: Administrators; trustees; Guardians & Conservators	1302
Licenses Issued: Goods & Chattels; Real Estate and Securities	123

1079 saw new legislation passed for the Probate Court system which resulted in additional work and forms printed to comply with the Statutes. The Probate Office has met this increase and demand in an orderly fashion and looks forward to continued service to the public and to the attorneys.

My association with the County Officers has been one of continued support and cooperation and I am deeply appreciative of this and take this opportunity to thank them.

Edward J. Howard
Register of Probate
Rockingham County

**REPORT OF OFFICE OF REGISTER OF PROBATE
TO THE HONORABLE BOARD OF COMMISSIONERS
OF ROCKINGHAM COUNTY**

Gentlemen:

The financial statement of the Rockingham County Register of Probate covering the period from January 1, 1979 to December 31, 1979 is as follows:

Estimated Budget for 1979

Salaries	\$42,127.00
Social Security	3,525.00
N.H. Retirement	1,685.00
Blue Cross/Blue Shield	1,206.00
Workmen's Compensation	46.00
Telephone	2,400.00
Postage	3,800.00
Relief Judges & Transcripts	600.00
Office Equipment	1,260.00
3M Supplies & Copier	1,400.00
Office Supplies	990.00
Restore & Rebind Old Books	250.00
Books, Supplements & Directories	300.00
Ledgers, Binders & Index	300.00
Bonds and Insurance	445.00
Kodak Microfilm Supplies and Equipment	1,435.00
Printing	1,650.00
Contracts: 3M, IBM, Pitney Bowes	1,545.00
 TOTAL EXPENDITURES	 \$64,964.00

Edward J. Howard
Register of Probate
Rockingham County

REPORT OF THE CLERK OF SUPERIOR COURT

The following three term accounts, as approved by the Court, are a compilation by Court Terms of the Court's business. The detailed information used to prepare these accounts is available for inspection in the Office of The Clerk.

Respectfully submitted,

Unwar J. Samaha, Clerk

OFFICE OF THE CLERK OF SUPERIOR COURT ROCKINGHAM COUNTY

January Term 1979

Charges To County:

Allowance for Clerk & Assistant	\$ <u>17,261.49</u>
Allowance For Clerical Hire	\$ <u>36,471.26</u>
Misc. Cash Disbursements	\$ <u>84.54</u>
	Total Charges \$ <u>53,817.29</u>

Credits To County:

Fees:

Naturalization	\$ <u>237.50</u>
Transfers To Supreme Court	\$ <u>200.00</u>
Entries 733 @ \$14. 10,262.00 131 @ \$8. <u>1,048.00</u>	\$ <u>11,310.00</u>
All Other Fees	\$ <u>8,743.43</u> \$ <u>20,220.93</u>
Fines, Costs & Bail Forfeitures	\$ <u>4,725.00</u>
Miscellaneous County Credits	\$ <u>4,144.07</u>
	Total Credits \$ <u>29,090.00</u>

Total Charges in Excess of Credits \$ 24,727.29

Payment By County Orders To Clerk For
Excess Charges By Order Number C3674, C3917, C4162 \$ 24,727.29

Date: 4/2/79

Unwar J Samaha, Clerk of Superior Court

Hon. Wayne J. Mullavy, Presiding Justice

OFFICE OF THE CLERK OF SUPERIOR COURT ROCKINGHAM COUNTY

April Term 1979

Charges To County:

Allowance for Clerk & Assistant	\$ <u>29,624.15</u>
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Allowance For Clerical Hire	\$ <u>62,491.38</u>
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Misc. Cash Disbursements	\$ <u>109.39</u>
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Total Charges	<u>\$92,224.92</u>
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Credits To County:

Fees:

Naturalization	\$ <u>312.50</u>
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Transfers To Supreme Court	\$ <u>800.00</u>
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Entries 1426 @ \$14. 19,964.00 70 @ \$8. <u>560.00</u>	\$ <u>20,524.00</u>
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All Other Fees	\$ <u>15,945.70</u> \$ <u>37,582.20</u>
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Fines, Costs & Bail Forfeitures	\$ <u>3,995.00</u>
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Miscellaneous County Credits	\$ <u>10,531.90</u>
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Total Credits	\$ <u>52,109.10</u>
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Total Charges in Excess of Credits	\$ <u>40,115.82</u>
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Payment By County Orders To Clerk For Excess Charges By Order Number	C4326, C4625, C4835, C4905
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Date: 9/10/79	C4966	\$ <u>40,115.82</u>
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Unwar J. Samaha, Clerk of Superior Court

Hon. Wayne J. Mullavey, Presiding Judge

OFFICE OF THE CLERK OF SUPERIOR COURT ROCKINGHAM COUNTY

September Term 1979

Charges To County:

Allowance For Clerk & Assistant	\$ <u>24,155.36</u>
Allowance For Clerical Hire	\$ <u>52,173.14</u>
Misc. Cash Disbursement	\$ <u>105.79</u>
	Total Charges \$ <u>76,434.29</u>

Credits To County

Fees:

Naturalization	\$ _____
Transfers To Supreme Court	\$ <u>675.00</u>
Entries 1085 @ \$14.	<u>15,190.00</u>
59 @ \$8.	<u>472.00</u> \$ <u>15,662.00</u>
All Other Fees	\$ <u>15,534.90</u> \$ <u>31,871.90</u>
Fines, Costs & Bail Foreitures	<u>\$12,677.50</u>
Miscellaneous County Credits	\$ <u>18,609.72</u>
	Total Credits \$ <u>63,159.12</u>

Total Charges In Excess Of Credits \$ 13,275.17

Payment by County Orders To Clerk For Excess Charges
By Order Number C5239, C5368, C5654, C5935

\$ 13,275.17

Date: 1/2/80

Unwar J. Samaha, Clerk of Superior Court

Carl O. Randall, Presiding Justice

**1979 DISPOSITION STATISTICS ON CRIMINAL CASES
PROCESSED IN THE SUPERIOR COURT**

Individuals	1840
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FELONIES

Felonious use of a firearm	14
Frauds & Theft	72
Murder	2
Attempted Murder	4
Burglary	200
Attempted Burglary	5
Robbery	19
Attempted Robbery	3
Kidnapping	6
Negligent Homicide	11
Felonious Sexual Assault	15
Incest	3
Arson	14
Aggravated Assault	37
Drug	52
Forgery	47
Bad Checks	8
Conduct After Accident	7
Receiving Stolen Property	17
Other	<u>28</u>

TOTAL FELONIES	564
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GUILTY PLEAS AND TRIALS:

Guilty Pleas	386
Plead to lesser offense	3
Not guilty by reason of insanity	5
Jury trials	
Guilty	9
Not Guilty	12
Jury waived trials	
Guilty	12
Not Guilty	
*Dismissed, remanded, nol pros	<u>137</u>

TOTAL PLEAS AND TRIALS	564
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SENTENCES AND OTHER DISPOSITIONS:

Loss or Suspended license	5
Jail or Prison	206
Probation	131
Fine	27
State Hospital	2
Conditional Discharge	25
Restitution	53
Suspended sentence	99
Continued for sentencing	192
*Remanded (returned to District Court for original penalty)	1
*Dismissed by the State (Nol-Pros)	132
*Dismissed by the Court	4
TOTAL SENTENCES AND DISPOSITIONS	877

1979 NOL-PROS EXPLANATION:

Consideration of a guilty plea to lesser	84
Re-indicted	5
Request of Police Department	7
Request of Attorney General	1
Request of Complainant	5
Insufficient evidence	7
Request of arresting officer	2
Witness failed to appear	10
Request of County Attorney	3
Defendant deceased	3
Defendant ill	1
Change in statute	2
Disposed of in District Court	1
Lack of speedy trial	1
TOTAL	132

MISDEMEANORS

Drug	18
DWI	93
Sexual assault	1
Criminal mischief	19
Criminal trespass	1291
Thefts and frauds	40
Operating after suspension	22
Reckless operation	34
Traffic	1
Assault	21
Speed	75
Contempt	1

Disorderly conduct	31	
Concealment of merchandise	3	
Resisting arrest	17	
Yellow line violation	9	
Other: traffic violations	71	

TOTAL MISDEMEANORS

1754

GUILTY PLEAS AND TRIALS:

Guilty Pleas	158	
Plead to lesser offence	3	
Jury trials		
guilty	7	
not guilty	3	
Jury waived trials		
guilty	9	
not guilty	2	
*Dismissed, remanded, nol pros	1548	

TOTAL PLEAS AND TRIALS

1730

SENTENCES AND OTHER DISPOSITIONS:

Loss or Suspended license	44	
Jail or Prison	69	
Probation	45	
Fine	113	
Conditional Discharge	25	
Restitution	20	
Suspended sentence	70	
Continued for sentencing	31	
Placed on File by Court	10	
*Remanded(returned to District Court for original penalty)	566	
*Dismissed by the State(Nol-Pros)	100	
*Dismissed by the Court	882	

TOTAL SENTENCES AND DISPOSITIONS

1975

1979 MISDEMEANOR NOL-PROS EXPLANATION:

Consideration of a guilty plea to lesser	43	
Material witness unavailable	6	
Request of Police Department	7	
Request of County Attorney	27	
Inexpedient to try	2	
Request of complainant	7	
Police officer unable to appear	6	
Defendant deceased	2	

TOTAL

100

THE SHERIFF'S DEPARTMENT

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS:

Once again the Rockingham County Sheriff's Department has had an increasingly busy year. In our Civil Division over 11,148 civil actions were received, processed and served, an increase of 2,589 over 1978. This increase in service created \$162,000 in revenue for the County.

The Grand Jury handed down 611 indictments, 54 of which were obtained by the Rockingham County Sheriff's Department for criminal prosecution. Among these offenses were burglaries, thefts, forgeries, assaults, possession, selling and manufacturing of controlled drugs, arson and attempted murder.

In our Communications Department we continue to receive additional alarms for burglaries and other emergencies. The Dispatch Center continues to be busy with an increase in the number of radio transmissions logged to over 98,000. It is through the constant alertness of these dedicated people that rapid assistance is sent in all types of emergency situations throughout the County and in many cases tragedy is averted.

There were 320 polygraph examinations administered by the two examiners of the Sheriff's Department during the year 1979. The largest number of requests came from Salem, Derry and Londonderry Police Departments. Use of the program by the Sheriff's Department, the County Attorney's Office, the Federal and State Agencies remained about the same. There were also 75 pre-employment examinations administered for various police agencies throughout the County. The leading category of crimes investigated with polygraph was burglary followed by thefts, rapes, arsons and assaults on juveniles.

It is with pride and dedication that all the staff in the Sheriff's Department serve the County and law enforcement. I wish to acknowledge and thank the Commissioners, the Sheriff's Sub-Committee and the Rockingham County Convention Representatives for their continued support and cooperation which make it possible for us to assist the citizens and all the law enforcement agencies in Rockingham County.

Respectfully submitted,

George Sampson, High Sheriff
of Rockingham County

COUNTY JAIL/HOUSE OF CORRECTION

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS:

It was another busy year for the Jail/House of Correction with the records showing total admissions for 1979 as 1,686. The number of held/boundovers increased from 1,312 to 1,463, a 10.3% change. The number of days that these same inmates were held decreased from 7,988 to 7,582, a change of 5.3%. These figures indicate that while the number of people admitted to the Jail/House of Correction has increased, their length of stay has been shorter.

Through contract the Jail facilities have been made available to other counties to quarter their prisoners at a per diem rate. This has added \$9,600 in revenue to the County for 1979.

In spite of its age and limited facilities, we can proudly state that our Jail/House of Correction continue to have a high standard of security and cleanliness. This is due to the constant attention that our dedicated staff of Correctional Officers maintain on a round the clock basis.

Respectfully submitted,

George Sampson, High Sheriff
of Rockingham County

**1979 ANNUAL REPORT
ROCKINGHAM COUNTY
COOPERATIVE EXTENSION SERVICE**

The Cooperative Extension Service (C.E.S.) is an organization whose design and function is help people help themselves. Each year the Rockingham Extension Service assists more people than any other County Department.

Here is part of what we do:

- | | |
|----------------|--|
| AGRICULTURE | 1. Technical advice to commercial farmers and home gardeners.
2. Services and demonstrations on small fruit production, pest control, and home ornamentals. |
| FORESTRY | 3. Assistance to towns in community development projects.
4. Urban forestry programs, such as the Portsmouth shade tree planting.
5. Assistance to woodland owners in all forest management activities, including timber sales, firewood harvesting, thinning and pruning.
6. Guidance for wood using industries which, statewide, represent our 3rd largest employer. |
| 4-H | 7. Helping youth learn life skills in 50 different project categories, such as large and small animals, foods and crafts, sewing, mechanics and woodworking, plant science, gardening.
8. School demonstrations and international 4-H Youth Exchange programs that reach 5,000 Rockingham County citizens annually.
9. Provide leadership to over 1,300 youths in more than 90 4-H Clubs, lead by some 300 volunteers. |
| HOME ECONOMICS | 10. Education programs in many diverse areas including consumerism, home furnishings, canning and freezing, energy and water conservation, clothing, family health and housing, and problems of aging.
11. Write and disseminate bulletins on over 300 topics pertaining to family living.
12. Conduct daily radio programs, projects and demonstrations for local organizations and community meetings open to all. |

Programs are open to all persons without regard to race, color, ethnic background or economic circumstances.

YOUR COUNTY EXTENSION AGENTS

Philip Auger - Forestry & Coordinator
Lynn Garland - 4-H Youth Development
Harry Knox - 4-H Youth Development
Stanley Knowles - Forestry
Edith Lovering - Home Economics
Thomas Rogers - Forestry (PT)
Ruth Stimson - Home Economics
Edward Upham - Agriculture

EXTENSION SERVICE CENTER
P.O. Box 200 North Rd. Brentwood, N.H.
Epping, N.H. 03042
603-679-5616

**ROCKINGHAM COUNTY COOPERATIVE
EXTENSION SERVICE**
Financial Statement
January 1, 1979 - December 31, 1979

RECEIPTS

County Appropriation for 1979	125,617.00
Other funds -	
Forestry Supplies Refund, UNH	885.00
Penalty Mail Refund, UNH	250.00
Special Forestry Grant, UNH	3,000.00
Sale of Old Files	200.00
Non-processed checks	<u>499.58</u>
Total Funds Available for 1979	<u>4,834.58</u>
	130,451.58

EXPENSES

Operating

Salaries - Agents	46,628.00
Salaries - Secretaries	43,068.66
Custodian	766.90
Work Study	172.20
Social Security & County Ben.	4,577.57
Travel - Agents	<u>11,077.12</u>
	106,290.45

Transfer to Special Forestry Project	3,000.00
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General Maintenance

Telephone & Postage	6,089.43
Building Insurance	524.00
Workmen's Compensation	50.00
Repairs to Equipment	391.43
Supplies	6,286.61
Equipment (new)	2,257.89
Council travel	<u>407.80</u>
Total Expenditures	<u>16,007.16</u>
	<u>125,297.61</u>

Balance of 1979 Available Funds	5,153.97
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1979 Appropriation Funds not drawn	2,853.97
Returned to Cty Treasurer by Check	<u>2,300.00</u>

Total Returned	<u>5,153.97</u>
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Balance	None
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This statement includes all expenditures of the County Appropriated Funds for Rockingham County Extension Service. State and Federal Funds allocated to the Rockingham County Extension Service were paid in the form of salaries and some travel to the agents from the University of New Hampshire.

Philip Auger
County Extension Agent, Forestry
& Coordinator

Richard Lewis
Treasurer
Extension Service Council

ADVISORY COUNCIL

The key to the success of the Cooperative Extension Service is the partnership of federal, state and county governments. Although influenced by national and state goals, Extension looks for strong guidance from local citizens in the setting of priorities. In New Hampshire, leadership in mobilizing these local priorities rests with the County Extension Service Council. The Council membership is drawn to represent a wide variety of interests in each county, including agriculture, homemaking, forestry and youth. In turn, membership in the State Extension Service Council is drawn from the ranks of County Extension Service Councils.

The following are Rockingham County's Extension Service Council Members:

Representing Agriculture

Patrick Jackson, Chairman
Wayne Cousins
Seth Perry

Representing Home Economics

Sally Marden, Secretary
Nancy Bowen
Priscilla Lloyd

Presenting 4-H

James Stuart
Beth Duston
Claire Dill

Representing Forestry

Richard Lewis, Treasurer
Sarah Curwood, Vice Chairman
Charles Johnson

